



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

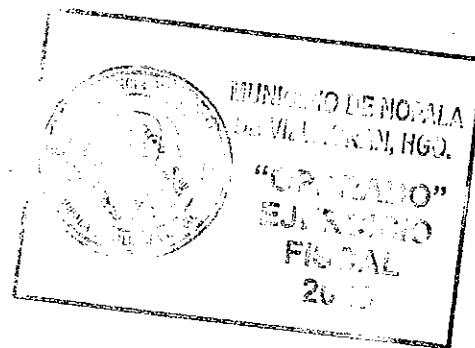
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y 16/jul./2025

hora de Impresión 11:48 a. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Cuenta
Objeto del Gasto											
100000 Recursos Propios (Recursos Fiscales)											
200000 MATERIALES Y SUMINISTROS	\$1,034,033.00	\$0.00	\$1,034,033.00	\$311,188.30	\$722,844.70	\$311,188.30	\$0.00	\$722,844.70	\$311,188.30	\$311,188.30	\$0.00
210000 Materiales de administración, emisión de documentos	\$180,000.00	\$0.00	\$180,000.00	\$29,362.60	\$150,637.60	\$29,362.60	\$0.00	\$150,637.60	\$29,362.60	\$29,362.60	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$11,876.93	\$48,123.07	\$11,876.93	\$0.00	\$48,123.07	\$11,876.93	\$11,876.93	\$0.00
211001 Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$11,876.93	\$48,123.07	\$11,876.93	\$0.00	\$48,123.07	\$11,876.93	\$11,876.93	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,262.00	\$7,738.00	\$2,262.00	\$0.00	\$7,738.00	\$2,262.00	\$2,262.00	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,262.00	\$7,738.00	\$2,262.00	\$0.00	\$7,738.00	\$2,262.00	\$2,262.00	\$0.00
213000 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
216001 Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$15,223.57	\$44,776.43	\$15,223.57	\$0.00	\$44,776.43	\$15,223.57	\$15,223.57	\$0.00
216001 Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$15,223.57	\$44,776.43	\$15,223.57	\$0.00	\$44,776.43	\$15,223.57	\$15,223.57	\$0.00
218000 Materiales para el registro e identificación de bienes y pe	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$270,000.00	\$0.00	\$270,000.00	\$109,215.56	\$160,784.44	\$109,215.56	\$0.00	\$160,784.44	\$109,215.56	\$109,215.56	\$0.00
221000 Productos alimenticios para personas	\$260,000.00	\$0.00	\$260,000.00	\$106,248.63	\$153,751.37	\$106,248.63	\$0.00	\$153,751.37	\$106,248.63	\$106,248.63	\$0.00
221001 Alimentación de Personas	\$260,000.00	\$0.00	\$260,000.00	\$106,248.63	\$153,751.37	\$106,248.63	\$0.00	\$153,751.37	\$106,248.63	\$106,248.63	\$0.00
223000 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$2,966.93	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$2,966.93	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$195,547.00	\$0.00	\$195,547.00	\$91,952.00	\$103,595.00	\$91,952.00	\$0.00	\$103,595.00	\$91,952.00	\$91,952.00	\$0.00
241000 Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$6,600.00	\$13,400.00	\$6,600.00	\$0.00	\$13,400.00	\$6,600.00	\$6,600.00	\$0.00
241001 Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$6,600.00	\$13,400.00	\$6,600.00	\$0.00	\$13,400.00	\$6,600.00	\$6,600.00	\$0.00
242000 Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$83,288.00	-\$48,288.00	\$83,288.00	\$0.00	-\$48,288.00	\$83,288.00	\$83,288.00	\$0.00
242001 Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$83,288.00	-\$48,288.00	\$83,288.00	\$0.00	-\$48,288.00	\$83,288.00	\$83,288.00	\$0.00
243000 Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



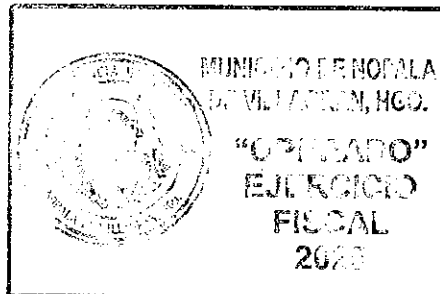
**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000	Materiales eléctricos y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
246001	Materiales eléctricos y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$8,000.00	\$0.00	\$8,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
247001	Artículos metálicos para la construcción	\$8,000.00	\$0.00	\$8,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$1,194.00	\$69,353.00	\$1,194.00	\$0.00	\$69,353.00	\$1,194.00	\$1,194.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$1,194.00	\$69,353.00	\$1,194.00	\$0.00	\$69,353.00	\$1,194.00	\$1,194.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$110,000.00	\$0.00	\$110,000.00	\$8,929.00	\$101,071.00	\$8,929.00	\$0.00	\$101,071.00	\$8,929.00	\$8,929.00	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$3,890.00	\$46,110.00	\$3,890.00	\$0.00	\$46,110.00	\$3,890.00	\$3,890.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$3,890.00	\$46,110.00	\$3,890.00	\$0.00	\$46,110.00	\$3,890.00	\$3,890.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$5,039.00	\$24,961.00	\$5,039.00	\$0.00	\$24,961.00	\$5,039.00	\$5,039.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$5,039.00	\$24,961.00	\$5,039.00	\$0.00	\$24,961.00	\$5,039.00	\$5,039.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$34,580.85	\$419.15	\$34,580.85	\$0.00	\$419.15	\$34,580.85	\$34,580.85	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$34,580.85	\$419.15	\$34,580.85	\$0.00	\$419.15	\$34,580.85	\$34,580.85	\$0.00
261001	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$34,580.85	\$419.15	\$34,580.85	\$0.00	\$419.15	\$34,580.85	\$34,580.85	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$82,479.00	\$0.00	\$82,479.00	\$3,134.59	\$79,344.41	\$3,134.59	\$0.00	\$79,344.41	\$3,134.59	\$3,134.59	\$0.00
271000	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$1,044.00	\$21,435.00	\$1,044.00	\$0.00	\$21,435.00	\$1,044.00	\$1,044.00	\$0.00
271001	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$1,044.00	\$21,435.00	\$1,044.00	\$0.00	\$21,435.00	\$1,044.00	\$1,044.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$2,090.59	\$17,909.41	\$2,090.59	\$0.00	\$17,909.41	\$2,090.59	\$2,090.59	\$0.00
272001	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$2,090.59	\$17,909.41	\$2,090.59	\$0.00	\$17,909.41	\$2,090.59	\$2,090.59	\$0.00
273000	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00





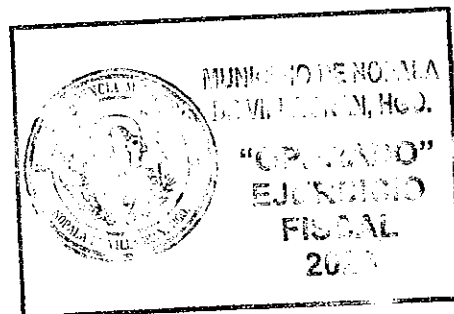
Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
290000	Herramientas, refacciones y accesorios menores	\$161,007.00	\$0.00	\$161,007.00	\$34,013.80	\$126,993.20	\$34,013.80	\$0.00	\$126,993.20	\$34,013.80	\$34,013.80	\$0.00
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$80,000.00	\$0.00	\$80,000.00	\$5,179.10	\$84,820.90	\$5,179.10	\$0.00	\$84,820.90	\$5,179.10	\$5,179.10	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$80,000.00	\$0.00	\$80,000.00	\$5,179.10	\$84,820.90	\$5,179.10	\$0.00	\$84,820.90	\$5,179.10	\$5,179.10	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$28,834.70	\$1,165.30	\$28,834.70	\$0.00	\$1,165.30	\$28,834.70	\$28,834.70	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$28,834.70	\$1,165.30	\$28,834.70	\$0.00	\$1,165.30	\$28,834.70	\$28,834.70	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,521,487.32	\$0.00	\$1,521,487.32	\$383,670.18	\$1,137,817.14	\$383,670.18	\$0.00	\$1,137,817.14	\$383,670.18	\$383,670.18	\$0.00
310000	Servicios básicos	\$72,124.32	\$0.00	\$72,124.32	\$7,681.39	\$84,442.93	\$7,681.39	\$0.00	\$84,442.93	\$7,681.39	\$7,681.39	\$0.00
311000	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$5,181.00	\$14,819.00	\$5,181.00	\$0.00	\$14,819.00	\$5,181.00	\$5,181.00	\$0.00
311001	Servicio de Energía Eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$5,181.00	\$14,819.00	\$5,181.00	\$0.00	\$14,819.00	\$5,181.00	\$5,181.00	\$0.00
312000	Gas	\$12,136.32	\$0.00	\$12,136.32	\$1,500.39	\$10,635.93	\$1,500.39	\$0.00	\$10,635.93	\$1,500.39	\$1,500.39	\$0.00
312001	Gas	\$12,136.32	\$0.00	\$12,136.32	\$1,500.39	\$10,635.93	\$1,500.39	\$0.00	\$10,635.93	\$1,500.39	\$1,500.39	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$0.00	\$3,200.00	\$1,000.00	\$1,000.00	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$0.00	\$3,200.00	\$1,000.00	\$1,000.00	\$0.00
315000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digita	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$230,834.00	\$0.00	\$230,834.00	\$89,398.49	\$161,437.81	\$89,398.49	\$0.00	\$161,437.81	\$89,398.49	\$89,398.49	\$0.00
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$23,576.49	\$89,543.51	\$23,576.49	\$0.00	\$89,543.51	\$23,576.49	\$23,576.49	\$0.00
322001	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$23,576.49	\$89,543.51	\$23,576.49	\$0.00	\$89,543.51	\$23,576.49	\$23,576.49	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$45,820.00	\$24,180.00	\$45,820.00	\$0.00	\$24,180.00	\$45,820.00	\$45,820.00	\$0.00





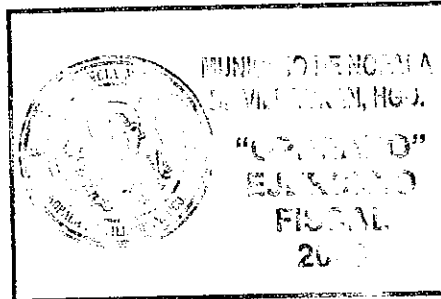
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

Presupuesto de Gastos												Cuentas por Pagar
Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
Objeto	del Gasto											
329001	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$45,820.00	\$24,180.00	\$45,820.00	\$0.00	\$24,180.00	\$45,820.00	\$46,820.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría adminiatrativa, procesos, técnic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos Integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos Integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$25,000.00	\$0.00	\$25,000.00	\$328.20	\$24,671.80	\$328.20	\$0.00	\$24,671.80	\$328.20	\$328.20	\$0.00
341000	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$328.20	\$19,671.80	\$328.20	\$0.00	\$19,671.80	\$328.20	\$328.20	\$0.00
347001	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$328.20	\$19,671.80	\$328.20	\$0.00	\$19,671.80	\$328.20	\$328.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$235,000.00	\$0.00	\$235,000.00	\$27,808.00	\$207,192.00	\$27,808.00	\$0.00	\$207,192.00	\$27,808.00	\$27,808.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$1,300.00	\$58,700.00	\$1,300.00	\$0.00	\$58,700.00	\$1,300.00	\$1,300.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$1,300.00	\$58,700.00	\$1,300.00	\$0.00	\$58,700.00	\$1,300.00	\$1,300.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$12,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$12,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$4,600.00	\$65,400.00	\$4,600.00	\$0.00	\$65,400.00	\$4,600.00	\$4,600.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$4,600.00	\$65,400.00	\$4,600.00	\$0.00	\$65,400.00	\$4,600.00	\$4,600.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$9,620.00	\$60,380.00	\$9,620.00	\$0.00	\$60,380.00	\$9,620.00	\$9,620.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$9,620.00	\$60,380.00	\$9,620.00	\$0.00	\$60,380.00	\$9,620.00	\$9,620.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje:	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



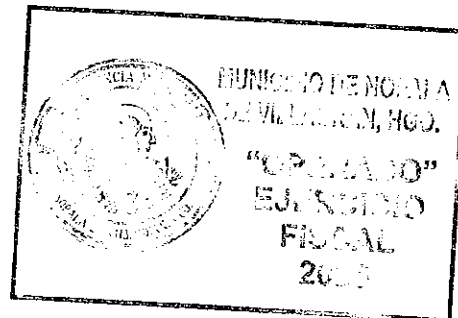
**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión 16/jul/2025 11:48 a. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$175,000.00	\$0.00	\$175,000.00	\$154,307.38	\$20,692.62	\$154,307.38	\$0.00	\$20,692.62	\$154,307.38	\$154,307.38	\$0.00
376000	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$154,307.38	-\$4,307.38	\$154,307.38	\$0.00	-\$4,307.38	\$154,307.38	\$154,307.38	\$0.00
376001	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$154,307.38	-\$4,307.38	\$154,307.38	\$0.00	-\$4,307.38	\$154,307.38	\$154,307.38	\$0.00
378000	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
378001	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$203,529.00	\$0.00	\$203,529.00	\$104,148.72	\$99,380.28	\$104,148.72	\$0.00	\$99,380.28	\$104,148.72	\$104,148.72	\$0.00
382000	Gastos de orden social y cultural	\$203,529.00	\$0.00	\$203,529.00	\$104,148.72	\$99,380.28	\$104,148.72	\$0.00	\$99,380.28	\$104,148.72	\$104,148.72	\$0.00
382001	Gastos de orden social y cultural	\$203,529.00	\$0.00	\$203,529.00	\$104,148.72	\$99,380.28	\$104,148.72	\$0.00	\$99,380.28	\$104,148.72	\$104,148.72	\$0.00
380000	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
382000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
382001	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$10,108,474.28	\$0.00	\$10,108,474.28	\$158,261.18	\$9,950,213.08	\$158,261.18	\$0.00	\$9,950,213.08	\$158,261.18	\$158,261.18	\$0.00
410000	Transferencias internas y asignaciones al sector públ	\$9,684,139.28	\$0.00	\$9,684,139.28	\$0.00	\$9,684,139.28	\$0.00	\$0.00	\$9,684,139.28	\$0.00	\$0.00	\$0.00
416000	Transferencias internas otorgadas a entidades paraestat	\$9,684,139.28	\$0.00	\$9,684,139.28	\$0.00	\$9,684,139.28	\$0.00	\$0.00	\$9,684,139.28	\$0.00	\$0.00	\$0.00
416001	Transferencias internas otorgadas a entidades paraestat	\$9,684,139.28	\$0.00	\$9,684,139.28	\$0.00	\$9,684,139.28	\$0.00	\$0.00	\$9,684,139.28	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$424,335.00	\$0.00	\$424,335.00	\$158,261.18	\$266,073.82	\$158,261.18	\$0.00	\$266,073.82	\$158,261.18	\$158,261.18	\$0.00
441000	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$151,511.18	\$172,823.82	\$151,511.18	\$0.00	\$172,823.82	\$151,511.18	\$151,511.18	\$0.00
441001	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$151,511.18	\$172,823.82	\$151,511.18	\$0.00	\$172,823.82	\$151,511.18	\$151,511.18	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$6,750.00	\$93,250.00	\$6,750.00	\$0.00	\$93,250.00	\$6,750.00	\$6,750.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$6,750.00	\$93,250.00	\$6,750.00	\$0.00	\$93,250.00	\$6,750.00	\$6,750.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$0.00	\$287,656.70	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
Recursos Propios (Recursos Fiscales)		\$12,951,851.28	\$0.00	\$12,951,851.28	\$833,119.86	\$12,118,531.82	\$833,119.86	\$0.00	\$12,118,531.82	\$833,119.86	\$833,119.86	\$0.00
810101 Fondo General de Participaciones												
100000	SERVICIOS PERSONALES	\$31,244,751.80	\$0.00	\$31,244,751.80	\$28,031,923.80	\$5,212,828.00	\$8,120,062.00	\$17,911,661.80	\$23,124,689.80	\$8,120,062.00	\$8,120,062.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

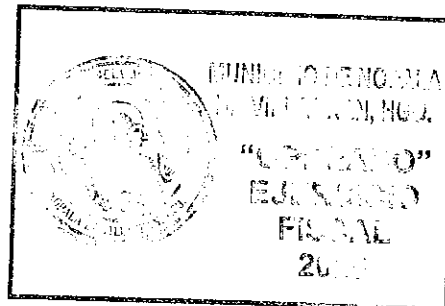
Fecha y 16/jul/2025

hora de Impresión 11:48 a. m.

Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
110000 Remuneraciones al personal de carácter permanente	\$25,159,893.80	\$0.00	\$25,159,893.80	\$25,159,893.80	\$0.00	\$7,812,782.00	\$17,347,111.80	\$17,347,111.80	\$7,812,782.00	\$7,812,782.00	\$0.00
111000 Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$929,832.00	\$1,859,688.00	\$1,859,688.00	\$929,832.00	\$929,832.00	\$0.00
111001 Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$929,832.00	\$1,859,688.00	\$1,859,688.00	\$929,832.00	\$929,832.00	\$0.00
113000 Sueldos base al personal permanente	\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,370,373.80	\$0.00	\$6,882,950.00	\$15,487,423....	\$15,487,423.80	\$6,882,950.00	\$6,882,950.00	\$0.00
113001 Sueldos	\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,370,373.80	\$0.00	\$6,882,950.00	\$15,487,423....	\$15,487,423.80	\$6,882,950.00	\$6,882,950.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$4,181,658.00	\$0.00	\$4,181,658.00	\$143,830.00	\$4,037,828.00	\$110,080.00	\$33,750.00	\$4,071,578.00	\$110,080.00	\$110,080.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$4,031,658.00	\$0.00	\$4,031,658.00	\$1,282.00	\$4,030,376.00	\$1,282.00	\$0.00	\$4,030,376.00	\$1,282.00	\$1,282.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$214,123.00	\$0.00	\$214,123.00	\$1,282.00	\$212,841.00	\$1,282.00	\$0.00	\$212,841.00	\$1,282.00	\$1,282.00	\$0.00
132002 Gratificación Anual	\$3,817,535.00	\$0.00	\$3,817,535.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$142,548.00	\$7,452.00	\$108,798.00	\$33,750.00	\$41,202.00	\$108,798.00	\$108,798.00	\$0.00
134001 Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$142,548.00	\$7,452.00	\$108,798.00	\$33,750.00	\$41,202.00	\$108,798.00	\$108,798.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,903,200.00	\$0.00	\$1,903,200.00	\$728,200.00	\$1,175,000.00	\$197,200.00	\$531,000.00	\$1,706,000.00	\$197,200.00	\$197,200.00	\$0.00
152000 Indemnizaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$25,000.00	\$1,175,000.00	\$25,000.00	\$0.00	\$1,175,000.00	\$25,000.00	\$25,000.00	\$0.00
152001 Indemnizaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$25,000.00	\$1,175,000.00	\$25,000.00	\$0.00	\$1,175,000.00	\$25,000.00	\$25,000.00	\$0.00
154000 Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$44,200.00	\$23,000.00	\$23,000.00	\$44,200.00	\$44,200.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$44,200.00	\$23,000.00	\$23,000.00	\$44,200.00	\$44,200.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$128,000.00	\$508,000.00	\$508,000.00	\$128,000.00	\$128,000.00	\$0.00
159002 Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$128,000.00	\$508,000.00	\$508,000.00	\$128,000.00	\$128,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
248000 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
248001 Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,678,168.00	\$0.00	\$1,678,168.00	\$0.00	\$1,678,168.00	\$0.00	\$0.00	\$1,678,168.00	\$0.00	\$0.00	\$0.00
310000 Servicios básicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$1,078,168.00	\$0.00	\$1,078,168.00	\$0.00	\$1,078,168.00	\$0.00	\$0.00	\$1,078,168.00	\$0.00	\$0.00	\$0.00
391000 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001 Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una ri	\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una ri	\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$0.00





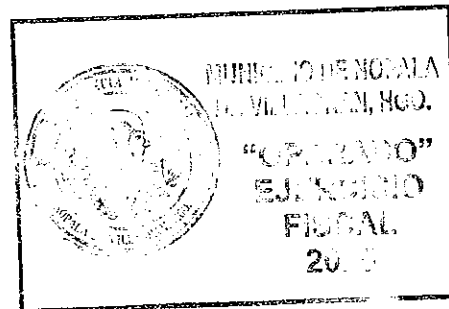
Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$5,914,000.00	\$0.00	\$5,914,000.00	\$1,080,890.92	\$4,833,109.08	\$1,080,890.92	\$0.00	\$4,833,109.08	\$1,080,890.92	\$1,080,890.92	\$0.00
410000	Transferencias Internas y asignaciones al sector público	\$5,254,000.00	\$0.00	\$5,254,000.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00	\$4,420,650.00	\$833,350.00	\$833,350.00	\$0.00
416000	Transferencias internas otorgadas a entidades paraestatales	\$5,254,000.00	\$0.00	\$5,254,000.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00	\$4,420,650.00	\$833,350.00	\$833,350.00	\$0.00
416001	Transferencias internas otorgadas a entidades paraestatales	\$5,254,000.00	\$0.00	\$5,254,000.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00	\$4,420,650.00	\$833,350.00	\$833,350.00	\$0.00
440000	Ayudas sociales	\$660,000.00	\$0.00	\$660,000.00	\$247,540.92	\$412,459.08	\$247,540.92	\$0.00	\$412,459.08	\$247,540.92	\$247,540.92	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$247,540.92	\$412,459.08	\$247,540.92	\$0.00	\$412,459.08	\$247,540.92	\$247,540.92	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$247,540.92	\$412,459.08	\$247,540.92	\$0.00	\$412,459.08	\$247,540.92	\$247,540.92	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones		\$39,884,680.00	\$0.00	\$39,884,680.00	\$27,112,814.72	\$12,641,735.28	\$9,200,952.92	\$17,911,861.50	\$30,453,597.08	\$9,200,952.92	\$9,200,952.92	\$0.00
810201 Fondo de Fomento Municipal												
200000	MATERIALES Y SUMINISTROS	\$7,616,830.00	\$0.00	\$7,616,830.00	\$1,179,704.41	\$6,437,125.59	\$1,179,704.41	\$0.00	\$6,437,125.59	\$1,179,704.41	\$1,179,704.41	\$0.00
210000	Materiales de administración, emisión de documentos	\$874,737.00	\$0.00	\$874,737.00	\$64,104.62	\$810,632.38	\$64,104.62	\$0.00	\$810,632.38	\$64,104.62	\$64,104.62	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$276,958.00	\$0.00	\$276,958.00	\$40,357.10	\$236,600.90	\$40,357.10	\$0.00	\$236,600.90	\$40,357.10	\$40,357.10	\$0.00
211001	Material de Oficina	\$276,958.00	\$0.00	\$276,958.00	\$40,357.10	\$236,600.90	\$40,357.10	\$0.00	\$236,600.90	\$40,357.10	\$40,357.10	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$240,000.00	\$8,352.00	\$231,648.00	\$8,352.00	\$0.00	\$231,648.00	\$8,352.00	\$8,352.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$240,000.00	\$8,352.00	\$231,648.00	\$8,352.00	\$0.00	\$231,648.00	\$8,352.00	\$8,352.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$15,395.52	\$14,604.48	\$15,395.52	\$0.00	\$14,604.48	\$15,395.52	\$15,395.52	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$15,395.52	\$14,604.48	\$15,395.52	\$0.00	\$14,604.48	\$15,395.52	\$15,395.52	\$0.00
216000	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
216001	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
216001	Material de limpieza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$62,300.00	\$0.00	\$62,300.00	\$0.00	\$62,300.00	\$0.00	\$0.00	\$62,300.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$0.00



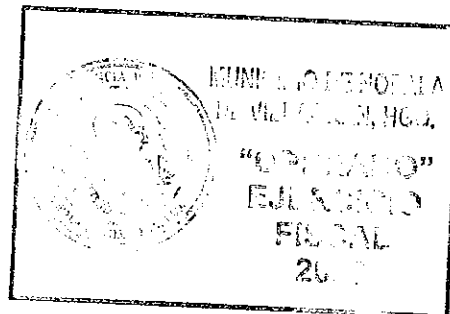
**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión 16/jul./2025 11:48 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Rep: rptEstadoPresupuestoGastos_F												Cuentas por
Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda	
Objeto del Gasto	Aprobado											
220000	Alimentos y utensilios	\$480,286.00	\$0.00	\$480,286.00	\$143,673.02	\$338,612.98	\$143,673.02	\$0.00	\$338,612.98	\$143,673.02	\$143,673.02	\$0.00
221000	Productos alimenticios para personas	\$450,286.00	\$0.00	\$450,286.00	\$143,673.02	\$308,612.98	\$143,673.02	\$0.00	\$308,612.98	\$143,673.02	\$143,673.02	\$0.00
221001	Alimentación de Personas	\$450,286.00	\$0.00	\$450,286.00	\$143,673.02	\$308,612.98	\$143,673.02	\$0.00	\$308,612.98	\$143,673.02	\$143,673.02	\$0.00
223000	Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,922,919.00	\$0.00	\$1,922,919.00	\$123,355.18	\$1,799,563.82	\$123,355.18	\$0.00	\$1,799,563.82	\$123,355.18	\$123,355.18	\$0.00
241000	Productos minerales no metálicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$5,012.00	\$94,988.00	\$5,012.00	\$0.00	\$94,988.00	\$5,012.00	\$5,012.00	\$0.00
242001	Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$5,012.00	\$94,988.00	\$5,012.00	\$0.00	\$94,988.00	\$5,012.00	\$5,012.00	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$410,000.00	\$0.00	\$410,000.00	\$2,565.00	\$407,435.00	\$2,565.00	\$0.00	\$407,435.00	\$2,565.00	\$2,565.00	\$0.00
246001	Material eléctrico y electrónico	\$410,000.00	\$0.00	\$410,000.00	\$2,565.00	\$407,435.00	\$2,565.00	\$0.00	\$407,435.00	\$2,565.00	\$2,565.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,919.00	\$0.00	\$5,919.00	\$3,400.25	\$2,518.75	\$3,400.25	\$0.00	\$2,518.75	\$3,400.25	\$3,400.25	\$0.00
247001	Artículos metálicos para la construcción	\$5,919.00	\$0.00	\$5,919.00	\$3,400.25	\$2,518.75	\$3,400.25	\$0.00	\$2,518.75	\$3,400.25	\$3,400.25	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,310,000.00	\$0.00	\$1,310,000.00	\$112,377.93	\$1,197,622.07	\$112,377.93	\$0.00	\$1,197,622.07	\$112,377.93	\$112,377.93	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,310,000.00	\$0.00	\$1,310,000.00	\$112,377.93	\$1,197,622.07	\$112,377.93	\$0.00	\$1,197,622.07	\$112,377.93	\$112,377.93	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$741,608.00	\$0.00	\$741,608.00	\$34,211.22	\$707,396.78	\$34,211.22	\$0.00	\$707,396.78	\$34,211.22	\$34,211.22	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00





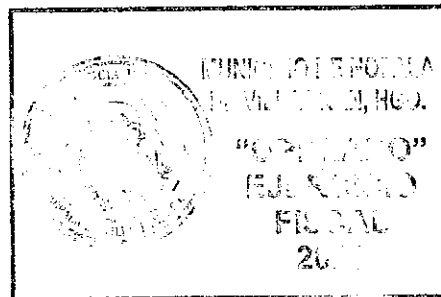
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
252001	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$344,438.00	\$0.00	\$344,438.00	\$19,831.82	\$324,604.18	\$19,831.82	\$0.00	\$324,604.18	\$19,831.82	\$19,831.82	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$344,438.00	\$0.00	\$344,438.00	\$19,831.82	\$324,604.18	\$19,831.82	\$0.00	\$324,604.18	\$19,831.82	\$19,831.82	\$0.00
254000	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$5,659.00	\$44,341.00	\$5,659.00	\$0.00	\$44,341.00	\$5,659.00	\$5,659.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$5,659.00	\$44,341.00	\$5,659.00	\$0.00	\$44,341.00	\$5,659.00	\$5,659.00	\$0.00
260000	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
260001	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
269000	Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
269001	Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
280000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$467,995.88	\$1,197,004.12	\$467,995.88	\$0.00	\$1,197,004.12	\$467,995.88	\$467,995.88	\$0.00
281000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$467,995.88	\$1,197,004.12	\$467,995.88	\$0.00	\$1,197,004.12	\$467,995.88	\$467,995.88	\$0.00
281001	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$467,995.88	\$1,197,004.12	\$467,995.88	\$0.00	\$1,197,004.12	\$467,995.88	\$467,995.88	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$898,000.00	\$0.00	\$898,000.00	\$64,964.88	\$833,035.32	\$64,964.88	\$0.00	\$833,035.32	\$64,964.88	\$64,964.88	\$0.00
271000	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$48,774.40	\$53,225.60	\$48,774.40	\$0.00	\$53,225.60	\$48,774.40	\$48,774.40	\$0.00
271001	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$48,774.40	\$53,225.60	\$48,774.40	\$0.00	\$53,225.60	\$48,774.40	\$48,774.40	\$0.00
272000	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$430,000.00	\$162.00	\$429,838.00	\$162.00	\$0.00	\$429,838.00	\$162.00	\$162.00	\$0.00
272001	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$430,000.00	\$162.00	\$429,838.00	\$162.00	\$0.00	\$429,838.00	\$162.00	\$162.00	\$0.00
273000	Artículos deportivos	\$360,000.00	\$0.00	\$360,000.00	\$18,028.28	\$341,971.72	\$18,028.28	\$0.00	\$341,971.72	\$18,028.28	\$18,028.28	\$0.00
273001	Artículos Deportivos	\$360,000.00	\$0.00	\$360,000.00	\$18,028.28	\$341,971.72	\$18,028.28	\$0.00	\$341,971.72	\$18,028.28	\$18,028.28	\$0.00
274000	Productos textiles	\$6,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$6,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$636,000.00	\$0.00	\$636,000.00	\$281,399.81	\$353,600.19	\$281,399.81	\$0.00	\$353,600.19	\$281,399.81	\$281,399.81	\$0.00
281000	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$62,448.65	\$102,551.35	\$62,448.65	\$0.00	\$102,551.35	\$62,448.65	\$62,448.65	\$0.00
281001	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$62,448.65	\$102,551.35	\$62,448.65	\$0.00	\$102,551.35	\$62,448.65	\$62,448.65	\$0.00
298000	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$200,000.00	\$120,498.52	\$79,501.48	\$120,498.52	\$0.00	\$79,501.48	\$120,498.52	\$120,498.52	\$0.00
298001	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$200,000.00	\$120,498.52	\$79,501.48	\$120,498.52	\$0.00	\$79,501.48	\$120,498.52	\$120,498.52	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$270,000.00	\$98,452.64	\$171,547.36	\$98,452.64	\$0.00	\$171,547.36	\$98,452.64	\$98,452.64	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$270,000.00	\$98,452.64	\$171,547.36	\$98,452.64	\$0.00	\$171,547.36	\$98,452.64	\$98,452.64	\$0.00
300000	SERVICIOS GENERALES	\$5,345,420.76	\$0.00	\$5,345,420.76	\$543,594.79	\$4,801,825.97	\$543,594.79	\$0.00	\$4,801,825.97	\$543,594.79	\$543,594.79	\$0.00
310000	Servicios básicos	\$85,000.00	\$0.00	\$85,000.00	\$65,504.76	\$19,495.24	\$65,504.76	\$0.00	\$19,495.24	\$65,504.76	\$65,504.76	\$0.00
311000	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

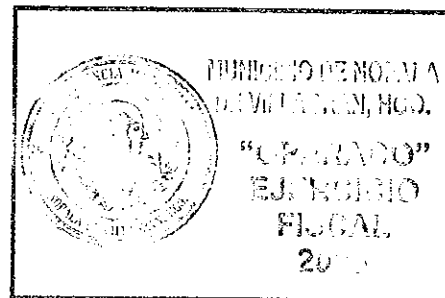
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión | 16/jul./2025
11:48 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado										Pagar Deuda	
311001	Servicio de Energía Eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$25,000.00	\$0.00	\$25,000.00	\$9,005.76	\$15,994.24	\$9,005.76	\$0.00	\$15,994.24	\$9,005.76	\$9,005.76	\$0.00
312001	Gas	\$25,000.00	\$0.00	\$25,000.00	\$9,005.76	\$15,994.24	\$9,005.76	\$0.00	\$15,994.24	\$9,005.76	\$9,005.76	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$6,851.00	\$3,149.00	\$6,851.00	\$0.00	\$3,149.00	\$6,851.00	\$6,851.00	\$0.00
314001	Servicio Telefonico Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$6,851.00	\$3,149.00	\$6,851.00	\$0.00	\$3,149.00	\$6,851.00	\$6,851.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de	\$20,000.00	\$0.00	\$20,000.00	\$49,648.00	-\$29,648.00	\$49,648.00	\$0.00	-\$29,648.00	\$49,648.00	\$49,648.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digita	\$20,000.00	\$0.00	\$20,000.00	\$49,648.00	-\$29,648.00	\$49,648.00	\$0.00	-\$29,648.00	\$49,648.00	\$49,648.00	\$0.00
320000	Servicios de arrendamiento	\$670,000.00	\$0.00	\$670,000.00	\$166,380.00	\$513,620.00	\$166,380.00	\$0.00	\$513,620.00	\$166,380.00	\$166,380.00	\$0.00
322000	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$48,720.00	\$171,280.00	\$48,720.00	\$0.00	\$171,280.00	\$48,720.00	\$48,720.00	\$0.00
322001	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$48,720.00	\$171,280.00	\$48,720.00	\$0.00	\$171,280.00	\$48,720.00	\$48,720.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$28,680.00	\$73,320.00	\$28,680.00	\$0.00	\$73,320.00	\$28,680.00	\$28,680.00	\$0.00
326001	Servicios de arrendamiento de vehículos y equipo de tra	\$100,000.00	\$0.00	\$100,000.00	\$28,680.00	\$73,320.00	\$28,680.00	\$0.00	\$73,320.00	\$28,680.00	\$28,680.00	\$0.00
329000	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$80,980.00	\$269,020.00	\$80,980.00	\$0.00	\$269,020.00	\$80,980.00	\$80,980.00	\$0.00
329001	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$80,980.00	\$269,020.00	\$80,980.00	\$0.00	\$269,020.00	\$80,980.00	\$80,980.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$281,200.00	\$0.00	\$281,200.00	\$24,608.00	\$236,592.00	\$24,608.00	\$0.00	\$236,592.00	\$24,608.00	\$24,608.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$200,000.00	\$0.00	\$200,000.00	\$10,000.00	\$190,000.00	\$10,000.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionat	\$200,000.00	\$0.00	\$200,000.00	\$10,000.00	\$190,000.00	\$10,000.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos Integrales	\$61,200.00	\$0.00	\$61,200.00	\$14,608.00	\$46,592.00	\$14,608.00	\$0.00	\$46,592.00	\$14,608.00	\$14,608.00	\$0.00
339001	Servicios profesionales, científicos y técnicos Integrales	\$61,200.00	\$0.00	\$61,200.00	\$14,608.00	\$46,592.00	\$14,608.00	\$0.00	\$46,592.00	\$14,608.00	\$14,608.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$121,205.32	\$0.00	\$121,205.32	\$5,568.00	\$115,637.32	\$5,568.00	\$0.00	\$115,637.32	\$5,568.00	\$5,568.00	\$0.00
346000	Seguro de bienes patrimoniales	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
346001	Seguros	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$85,000.00	\$0.00	\$85,000.00	\$5,568.00	\$79,432.00	\$5,568.00	\$0.00	\$79,432.00	\$5,568.00	\$5,568.00	\$0.00
347001	Fletes y maniobras	\$85,000.00	\$0.00	\$85,000.00	\$5,568.00	\$79,432.00	\$5,568.00	\$0.00	\$79,432.00	\$5,568.00	\$5,568.00	\$0.00
350000	Servicios de Instalación, reparación, mantenimiento y	\$1,748,234.44	\$0.00	\$1,748,234.44	\$210,057.54	\$1,538,176.90	\$210,057.54	\$0.00	\$1,538,176.90	\$210,057.54	\$210,057.54	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$2,500.00	\$197,500.00	\$2,500.00	\$0.00	\$197,500.00	\$2,500.00	\$2,500.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$2,500.00	\$197,500.00	\$2,500.00	\$0.00	\$197,500.00	\$2,500.00	\$2,500.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y t	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00





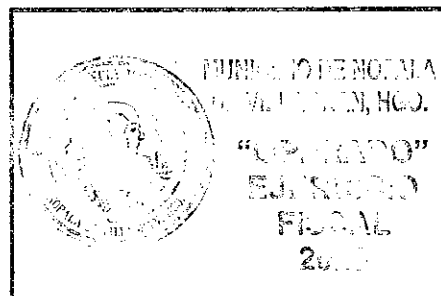
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
355000	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$38,173.60	\$161,826.40	\$38,173.60	\$0.00	\$161,826.40	\$38,173.60	\$38,173.60	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$38,173.60	\$161,826.40	\$38,173.60	\$0.00	\$161,826.40	\$38,173.60	\$38,173.60	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, e	\$530,000.00	\$0.00	\$530,000.00	\$52,771.46	\$477,228.54	\$52,771.46	\$0.00	\$477,228.54	\$52,771.46	\$52,771.46	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, e	\$530,000.00	\$0.00	\$530,000.00	\$52,771.46	\$477,228.54	\$52,771.46	\$0.00	\$477,228.54	\$52,771.46	\$52,771.46	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$761,234.44	\$0.00	\$761,234.44	\$116,612.48	\$644,621.96	\$116,612.48	\$0.00	\$644,621.96	\$116,612.48	\$116,612.48	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$761,234.44	\$0.00	\$761,234.44	\$116,612.48	\$644,621.96	\$116,612.48	\$0.00	\$644,621.96	\$116,612.48	\$116,612.48	\$0.00
359000	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajer	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$381,781.00	\$0.00	\$381,781.00	\$43,460.05	\$338,320.95	\$43,460.05	\$0.00	\$338,320.95	\$43,460.05	\$43,460.05	\$0.00
371000	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,798.00	-\$14,796.00	\$30,798.00	\$0.00	-\$14,796.00	\$30,798.00	\$30,798.00	\$0.00
371001	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,798.00	-\$14,796.00	\$30,798.00	\$0.00	-\$14,796.00	\$30,798.00	\$30,798.00	\$0.00
372000	Pasajes terrestres	\$86,781.00	\$0.00	\$86,781.00	\$0.00	\$86,781.00	\$0.00	\$0.00	\$86,781.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$86,781.00	\$0.00	\$86,781.00	\$0.00	\$86,781.00	\$0.00	\$0.00	\$86,781.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$12,664.05	\$287,335.95	\$12,664.05	\$0.00	\$287,335.95	\$12,664.05	\$12,664.05	\$0.00
375001	Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$12,664.05	\$287,335.95	\$12,664.05	\$0.00	\$287,335.95	\$12,664.05	\$12,664.05	\$0.00
380000	Servicios oficiales	\$2,000,000.00	\$0.00	\$2,000,000.00	\$38,016.44	\$1,961,983.56	\$38,016.44	\$0.00	\$1,961,983.56	\$38,016.44	\$38,016.44	\$0.00
382000	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$38,016.44	\$1,961,983.56	\$38,016.44	\$0.00	\$1,961,983.56	\$38,016.44	\$38,016.44	\$0.00
382001	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$38,016.44	\$1,961,983.56	\$38,016.44	\$0.00	\$1,961,983.56	\$38,016.44	\$38,016.44	\$0.00
390000	Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,100,000.00	\$0.00	\$1,100,000.00	\$479,706.37	\$620,293.63	\$479,706.37	\$0.00	\$620,293.63	\$479,706.37	\$479,706.37	\$0.00
440000	Ayudas sociales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$479,706.37	\$620,293.63	\$479,706.37	\$0.00	\$620,293.63	\$479,706.37	\$479,706.37	\$0.00
441000	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$446,918.43	\$553,081.57	\$446,918.43	\$0.00	\$553,081.57	\$446,918.43	\$446,918.43	\$0.00
441001	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$446,918.43	\$553,081.57	\$446,918.43	\$0.00	\$553,081.57	\$446,918.43	\$446,918.43	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$32,787.94	\$67,212.06	\$32,787.94	\$0.00	\$67,212.06	\$32,787.94	\$32,787.94	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$32,787.94	\$67,212.06	\$32,787.94	\$0.00	\$67,212.06	\$32,787.94	\$32,787.94	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$118,141.24	\$0.00	\$118,141.24	\$4,408.00	\$113,733.24	\$4,408.00	\$0.00	\$113,733.24	\$4,408.00	\$4,408.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

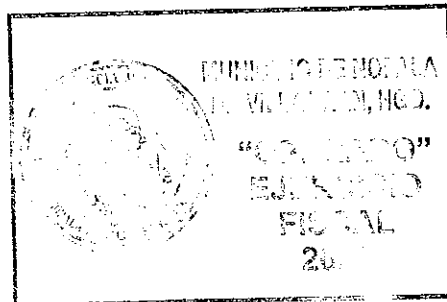
Fecha y 16/jul./2025

hora de Impresión 11:48 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
610000	Mobiliario y equipo de administración	\$73,774.24	\$0.00	\$73,774.24	\$4,408.00	\$69,366.24	\$4,408.00	\$0.00	\$69,366.24	\$4,408.00	\$4,408.00	\$0.00
612000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
612001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
615000	Equipo de cómputo y de tecnología de la Información	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$0.00	\$0.00	\$0.00
615001	Equipo de cómputo y de tecnología de la Información	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$0.00	\$0.00	\$0.00
620000	Mobiliario y equipo educacional y recreativo	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$0.00
621000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
621001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
623000	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
623001	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,180,392.00	\$0.00	\$14,180,392.00	\$2,207,413.57	\$11,972,978.43	\$2,207,413.57	\$0.00	\$11,972,978.43	\$2,207,413.57	\$2,207,413.57	\$0.00
810301 Impuesto Sobre Automoviles Nuevos												
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$416,441.00	\$0.00	\$416,441.00	\$0.00	\$416,441.00	\$0.00	\$0.00	\$416,441.00	\$0.00	\$0.00	\$0.00
610000	Mobiliario y equipo de administración	\$216,626.78	\$0.00	\$216,626.78	\$0.00	\$216,626.78	\$0.00	\$0.00	\$216,626.78	\$0.00	\$0.00	\$0.00
615000	Equipo de cómputo y de tecnología de la Información	\$216,626.78	\$0.00	\$216,626.78	\$0.00	\$216,626.78	\$0.00	\$0.00	\$216,626.78	\$0.00	\$0.00	\$0.00
615001	Equipo de cómputo y de tecnología de la Información	\$216,626.78	\$0.00	\$216,626.78	\$0.00	\$216,626.78	\$0.00	\$0.00	\$216,626.78	\$0.00	\$0.00	\$0.00
640000	Vehículos y equipo de transporte	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
641000	Vehículos y equipo terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
641001	Vehículos y Equipo Terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
660000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
667000	Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
667001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automoviles Nuevos		\$416,441.00	\$0.00	\$416,441.00	\$0.00	\$416,441.00	\$0.00	\$0.00	\$416,441.00	\$0.00	\$0.00	\$0.00
810401 Impuesto Especial Sobre Producción y Servicios (IEPS)												
300000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

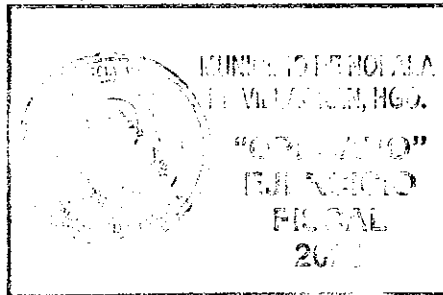
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión 16/jul./2025 11:48 a. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
440000	Ayudas sociales	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00
441000	Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00
441001	Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00
Impuesto Especial Sobre Producción		\$875,881.00	\$0.00	\$875,881.00	\$200,000.00	\$475,881.00	\$200,000.00	\$0.00	\$475,881.00	\$200,000.00	\$200,000.00	\$0.00
810501 Incentivos a la Venta Final de Gasolinas y Diésel (IVFGD)												
300000	SERVICIOS GENERALES	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
Incentivos a la Venta Final de Gasolin:		\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00
810601 Fondo de Compensación del Impuesto Sobre Automoviles Nuevos												
300000	SERVICIOS GENERALES	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest:		\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
810701 Fondo de Fiscalización y Recaudación												
200000	MATERIALES Y SUMINISTROS	\$155,663.20	\$0.00	\$155,663.20	\$144,874.54	\$10,788.66	\$144,874.54	\$0.00	\$10,788.66	\$144,874.54	\$144,874.54	\$0.00
210000	Materiales de administración, emisión de documentos	\$155,663.20	\$0.00	\$155,663.20	\$144,874.54	\$10,788.66	\$144,874.54	\$0.00	\$10,788.66	\$144,874.54	\$144,874.54	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$60,663.20	\$0.00	\$60,663.20	\$46,319.47	\$14,343.73	\$46,319.47	\$0.00	\$14,343.73	\$46,319.47	\$46,319.47	\$0.00
211001	Material de Oficina	\$60,663.20	\$0.00	\$60,663.20	\$46,319.47	\$14,343.73	\$46,319.47	\$0.00	\$14,343.73	\$46,319.47	\$46,319.47	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de li	\$10,000.00	\$0.00	\$10,000.00	\$28,547.60	-\$18,547.60	\$28,547.60	\$0.00	-\$18,547.60	\$28,547.60	\$28,547.60	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$28,547.60	-\$18,547.60	\$28,547.60	\$0.00	-\$18,547.60	\$28,547.60	\$28,547.60	\$0.00
215000	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$42,167.47	-\$27,167.47	\$42,167.47	\$0.00	-\$27,167.47	\$42,167.47	\$42,167.47	\$0.00
215001	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$42,167.47	-\$27,167.47	\$42,167.47	\$0.00	-\$27,167.47	\$42,167.47	\$42,167.47	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

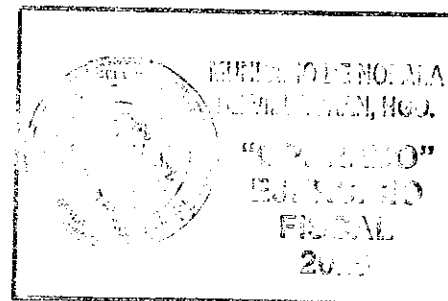
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Pagar Deuda											
218000	Materiales para el registro e identificación de bienes y pe	\$70,000.00	\$0.00	\$70,000.00	\$27,840.00	\$42,180.00	\$27,840.00	\$0.00	\$42,180.00	\$27,840.00	\$27,840.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$20,000.00	\$0.00	\$20,000.00	\$27,840.00	-\$7,840.00	\$27,840.00	\$0.00	-\$7,840.00	\$27,840.00	\$27,840.00	\$0.00
300000	SERVICIOS GENERALES	\$1,316,612.00	\$0.00	\$1,316,612.00	\$261,262.00	\$1,055,350.00	\$261,262.00	\$0.00	\$1,055,350.00	\$261,262.00	\$261,262.00	\$0.00
310000	Servicios básicos	\$194,912.00	\$0.00	\$194,912.00	\$2,784.00	\$192,128.00	\$2,784.00	\$0.00	\$192,128.00	\$2,784.00	\$2,784.00	\$0.00
314000	Telefonía tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$192,000.00	\$0.00	\$192,000.00	\$2,784.00	\$189,216.00	\$2,784.00	\$0.00	\$189,216.00	\$2,784.00	\$2,784.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digita	\$192,000.00	\$0.00	\$192,000.00	\$2,784.00	\$189,216.00	\$2,784.00	\$0.00	\$189,216.00	\$2,784.00	\$2,784.00	\$0.00
320000	Servicios de arrendamiento	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$381,200.00	\$0.00	\$381,200.00	\$16,583.00	\$364,617.00	\$16,583.00	\$0.00	\$364,617.00	\$16,583.00	\$16,583.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$321,200.00	\$0.00	\$321,200.00	\$735.00	\$320,465.00	\$735.00	\$0.00	\$320,465.00	\$735.00	\$735.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$321,200.00	\$0.00	\$321,200.00	\$735.00	\$320,465.00	\$735.00	\$0.00	\$320,465.00	\$735.00	\$735.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,848.00	\$15,152.00	\$14,848.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,848.00	\$15,152.00	\$14,848.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$451,299.00	\$11,201.00	\$0.00	\$451,299.00	\$11,201.00	\$11,201.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajer	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$451,299.00	\$11,201.00	\$0.00	\$451,299.00	\$11,201.00	\$11,201.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$451,299.00	\$11,201.00	\$0.00	\$451,299.00	\$11,201.00	\$11,201.00	\$0.00
390000	Otros servicios generales	\$225,000.00	\$0.00	\$225,000.00	\$216,694.00	\$8,306.00	\$216,694.00	\$0.00	\$8,306.00	\$216,694.00	\$216,694.00	\$0.00
392000	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,065.00	\$21,935.00	\$3,065.00	\$0.00	\$21,935.00	\$3,065.00	\$3,065.00	\$0.00
392001	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,065.00	\$21,935.00	\$3,065.00	\$0.00	\$21,935.00	\$3,065.00	\$3,065.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una n	\$200,000.00	\$0.00	\$200,000.00	\$213,629.00	-\$13,629.00	\$213,629.00	\$0.00	-\$13,629.00	\$213,629.00	\$213,629.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una n	\$200,000.00	\$0.00	\$200,000.00	\$213,629.00	-\$13,629.00	\$213,629.00	\$0.00	-\$13,629.00	\$213,629.00	\$213,629.00	\$0.00
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$293,766.80	\$0.00	\$293,766.80	\$39,426.00	\$254,340.80	\$39,426.00	\$0.00	\$254,340.80	\$39,426.00	\$39,426.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y 16/jul./2025

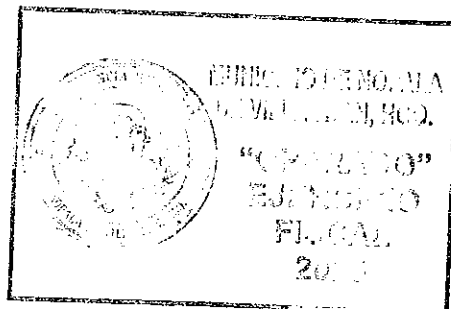
hora de Impresión 11:48 a. m.

Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos_FF

Rep: rptEstadoPresupuestoEgresos_F1

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Pagar Deuda											
810000	Mobiliario y equipo de administración	\$280,766.80	\$0.00	\$280,766.80	\$39,426.00	\$241,340.80	\$39,426.00	\$0.00	\$241,340.80	\$39,426.00	\$39,426.00	\$0.00
811000	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$11,368.00	\$69,398.80	\$11,368.00	\$0.00	\$69,398.80	\$11,368.00	\$11,368.00	\$0.00
811001	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$11,368.00	\$69,398.80	\$11,368.00	\$0.00	\$69,398.80	\$11,368.00	\$11,368.00	\$0.00
815000	Equipo de cómputo y de tecnología de la Información	\$200,000.00	\$0.00	\$200,000.00	\$28,058.00	\$171,942.00	\$28,058.00	\$0.00	\$171,942.00	\$28,058.00	\$28,058.00	\$0.00
815001	Equipo de cómputo y de tecnología de la Información	\$200,000.00	\$0.00	\$200,000.00	\$28,058.00	\$171,942.00	\$28,058.00	\$0.00	\$171,942.00	\$28,058.00	\$28,058.00	\$0.00
820000	Mobiliario y equipo educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
823000	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
823001	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,788,042.00	\$0.00	\$1,788,042.00	\$445,582.84	\$1,320,479.48	\$445,582.84	\$0.00	\$1,320,479.48	\$445,582.84	\$445,582.84	\$0.00
810801 Fondo de Compensación												
300000	SERVICIOS GENERALES	\$308,984.00	\$0.00	\$308,984.00	\$0.00	\$308,984.00	\$0.00	\$0.00	\$308,984.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$308,984.00	\$0.00	\$308,984.00	\$0.00	\$308,984.00	\$0.00	\$0.00	\$308,984.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$308,984.00	\$0.00	\$308,984.00	\$0.00	\$308,984.00	\$0.00	\$0.00	\$308,984.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$308,984.00	\$0.00	\$308,984.00	\$0.00	\$308,984.00	\$0.00	\$0.00	\$308,984.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		\$508,984.00	\$0.00	\$508,984.00	\$0.00	\$508,984.00	\$0.00	\$0.00	\$508,984.00	\$0.00	\$0.00	\$0.00
810901 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta Enterado a la Federación												
200000	MATERIALES Y SUMINISTROS	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
280000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
281000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
281001	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



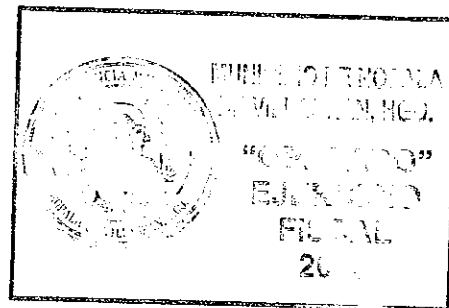
**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión 16/jul./2025 11:48 a. m.

Ustr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de Inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Participación por la Recaudación Obt		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
820101 (FAISMUN) Fondo de Aportaciones para la Infraestructura Social Municipal												
600000	INVERSION PUBLICA	\$18,028,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$18,028,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, l	\$3,401,738.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, l	\$3,401,738.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbaniza	\$3,401,738.79	\$0.00	\$3,401,738.79	\$0.00	\$3,401,738.79	\$0.00	\$0.00	\$3,401,738.79	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbaniza	\$3,401,738.79	\$0.00	\$3,401,738.79	\$0.00	\$3,401,738.79	\$0.00	\$0.00	\$3,401,738.79	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
(FAISMUN) Fondo de Aportaciones p		\$18,028,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
820201 (FORTAMUN) Fondo de Aportaciones para el Fortalecimiento de los Municipios												
100000	SERVICIOS PERSONALES	\$7,718,217.00	\$700,000.00	\$8,418,217.00	\$5,270,308.00	\$3,147,909.00	\$1,376,604.00	\$3,893,704.00	\$7,041,813.00	\$1,376,604.00	\$1,376,604.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,359,844.00	\$200,000.00	\$6,559,844.00	\$5,071,408.00	\$1,488,436.00	\$1,213,760.00	\$3,857,648.00	\$5,346,084.00	\$1,213,760.00	\$1,213,760.00	\$0.00
113000	Sueldos base al personal permanente	\$6,359,844.00	\$200,000.00	\$6,559,844.00	\$5,071,408.00	\$1,488,436.00	\$1,213,760.00	\$3,857,648.00	\$5,346,084.00	\$1,213,760.00	\$1,213,760.00	\$0.00
113001	Sueldos	\$6,359,844.00	\$200,000.00	\$6,559,844.00	\$5,071,408.00	\$1,488,436.00	\$1,213,760.00	\$3,857,648.00	\$5,346,084.00	\$1,213,760.00	\$1,213,760.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,208,373.00	\$500,000.00	\$1,708,373.00	\$166,600.00	\$1,541,773.00	\$130,544.00	\$36,056.00	\$1,577,829.00	\$130,544.00	\$130,544.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$166,600.00	\$428,800.00	\$130,544.00	\$36,056.00	\$464,856.00	\$130,544.00	\$130,544.00	\$0.00
134001	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$166,600.00	\$428,800.00	\$130,544.00	\$36,056.00	\$464,856.00	\$130,544.00	\$130,544.00	\$0.00
140000	Seguridad Social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00





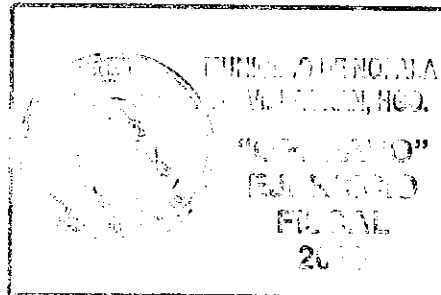
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión 16/jul./2025 11:48 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Rep: rptEstadoPresupuestoEgresos_FF											
Unidad Administrativa		Ampliaciones /		Presupuesto	Presupuesto	Comprometid		Presupuesto	Cuentas por		
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
					Comprometer		Devengado				Deuda
144000	Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$32,300.00	\$17,700.00	\$32,300.00	\$0.00	\$17,700.00	\$32,300.00	\$32,300.00
152000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$32,300.00	\$17,700.00	\$32,300.00	\$0.00	\$17,700.00	\$32,300.00	\$32,300.00
152001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$32,300.00	\$17,700.00	\$32,300.00	\$0.00	\$17,700.00	\$32,300.00	\$32,300.00
200000	MATERIALES Y SUMINISTROS	\$1,449,714.00	\$491,965.00	\$1,941,679.00	\$477,247.90	\$1,464,431.10	\$477,247.90	\$0.00	\$1,464,431.10	\$477,247.90	\$477,247.90
220000	Alimentos y utensilios	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$491,965.00	\$491,965.00	\$177,915.20	\$314,049.80	\$177,915.20	\$0.00	\$314,049.80	\$177,915.20	\$177,915.20
246000	Material eléctrico y electrónico	\$0.00	\$491,965.00	\$491,965.00	\$177,915.20	\$314,049.80	\$177,915.20	\$0.00	\$314,049.80	\$177,915.20	\$177,915.20
246001	Material eléctrico y electrónico	\$0.00	\$491,965.00	\$491,965.00	\$177,915.20	\$314,049.80	\$177,915.20	\$0.00	\$314,049.80	\$177,915.20	\$177,915.20
260000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$177,760.70	\$822,239.30	\$177,760.70	\$0.00	\$822,239.30	\$177,760.70	\$177,760.70
261000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$177,760.70	\$822,239.30	\$177,760.70	\$0.00	\$822,239.30	\$177,760.70	\$177,760.70
261001	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$177,760.70	\$822,239.30	\$177,760.70	\$0.00	\$822,239.30	\$177,760.70	\$177,760.70
270000	Vestuario, blancos, prendas de protección y artículos	\$320,000.00	\$0.00	\$320,000.00	\$115,072.00	\$204,928.00	\$115,072.00	\$0.00	\$204,928.00	\$115,072.00	\$115,072.00
271000	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$115,072.00	\$204,928.00	\$115,072.00	\$0.00	\$204,928.00	\$115,072.00	\$115,072.00
271001	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$115,072.00	\$204,928.00	\$115,072.00	\$0.00	\$204,928.00	\$115,072.00	\$115,072.00
280000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$8,500.00	\$33,500.00	\$8,500.00	\$0.00	\$33,500.00	\$8,500.00	\$8,500.00
286000	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$8,500.00	\$33,500.00	\$8,500.00	\$0.00	\$33,500.00	\$8,500.00	\$8,500.00
286001	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$8,500.00	\$33,500.00	\$8,500.00	\$0.00	\$33,500.00	\$8,500.00	\$8,500.00
300000	SERVICIOS GENERALES	\$2,131,000.00	\$0.00	\$2,131,000.00	\$479,984.50	\$1,651,015.50	\$479,984.50	\$0.00	\$1,651,015.50	\$479,984.50	\$479,984.50
310000	Servicios básicos	\$1,920,000.00	\$0.00	\$1,920,000.00	\$479,984.50	\$1,440,015.50	\$479,984.50	\$0.00	\$1,440,015.50	\$479,984.50	\$479,984.50
311000	Energía eléctrica	\$1,920,000.00	\$0.00	\$1,920,000.00	\$479,984.50	\$1,440,015.50	\$479,984.50	\$0.00	\$1,440,015.50	\$479,984.50	\$479,984.50
311001	Servicio de Energía Eléctrica	\$1,920,000.00	\$0.00	\$1,920,000.00	\$479,984.50	\$1,440,015.50	\$479,984.50	\$0.00	\$1,440,015.50	\$479,984.50	\$479,984.50
330000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
334001	Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00
346000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00
346001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00



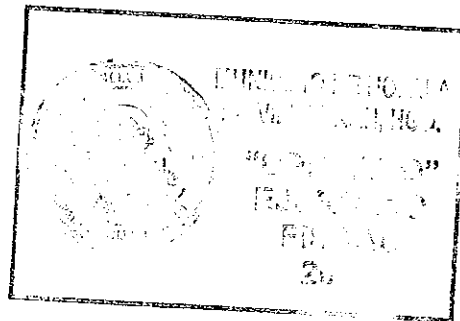
MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y hora de Impresión | 16/jul/2025
11:48 a. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Pagar Deuda											
350000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,518,947.00	\$1,081,053.00	\$1,518,947.00	\$0.00	\$1,081,053.00	\$1,518,947.00	\$1,518,947.00	\$0.00
410000	Transferencias Internas y asignaciones al sector público	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,518,947.00	\$1,081,053.00	\$1,518,947.00	\$0.00	\$1,081,053.00	\$1,518,947.00	\$1,518,947.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,518,947.00	\$1,081,053.00	\$1,518,947.00	\$0.00	\$1,081,053.00	\$1,518,947.00	\$1,518,947.00	\$0.00
416001	Transferencias internas otorgadas a entidades paraestatales	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,518,947.00	\$1,081,053.00	\$1,518,947.00	\$0.00	\$1,081,053.00	\$1,518,947.00	\$1,518,947.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,845,850.00	\$0.00	\$1,845,850.00	\$22,327.79	\$1,823,522.21	\$22,327.79	\$0.00	\$1,823,522.21	\$22,327.79	\$22,327.79	\$0.00
510000	Mobiliario y equipo de administración	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$6,500.00	\$0.00	\$6,500.00	\$22,327.79	-\$15,827.79	\$22,327.79	\$0.00	-\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
565000	Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$22,327.79	-\$15,827.79	\$22,327.79	\$0.00	-\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
565001	Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$22,327.79	-\$15,827.79	\$22,327.79	\$0.00	-\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
580000	Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00





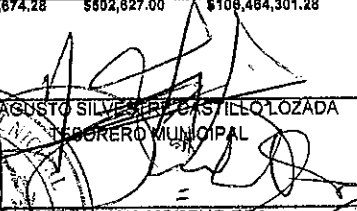
Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

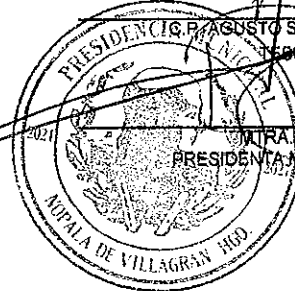
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

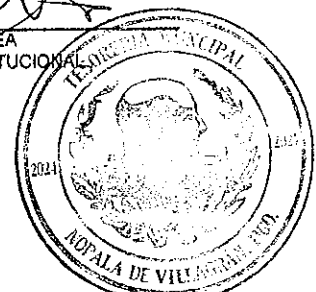
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

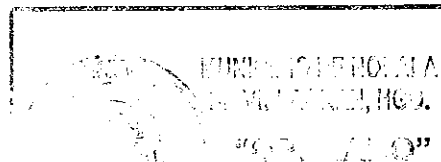
Unidad Administrativa	Cuentas por Pagar Deuda									
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
(FORTAMUN) Fondo de Aportaciones	\$15,744,781.00	\$1,181,985.00	\$15,936,748.00	\$7,768,816.19	\$9,167,930.81	\$3,876,111.19	\$3,893,704.00	\$13,081,834.81	\$3,876,111.19	\$3,876,111.19
Total Final	\$108,981,674.28	\$802,827.00	\$108,484,301.28	\$38,667,726.88	\$67,896,576.80	\$16,762,169.88	\$21,808,685.80	\$89,702,141.40	\$16,762,169.88	\$16,762,169.88


PRESIDENTA MUNICIPAL CONSTITUCIONAL


PRESIDENCIA MUNICIPAL


TESORERIA MUNICIPAL

TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

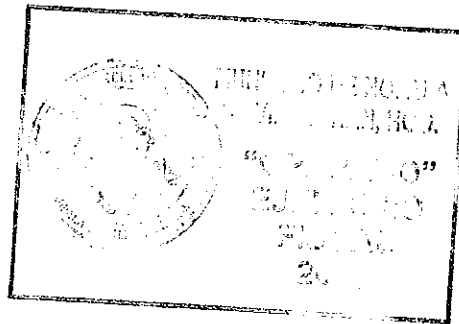
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Fecha y 16/jul./2025

hora de Impresión 11:46 a. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
100000 Recursos Propios (Recursos Fiscales)											
200000 MATERIALES Y SUMINISTROS	\$1,034,033.00	\$0.00	\$1,034,033.00	\$596,842.55	\$437,190.45	\$596,842.55	\$0.00	\$437,190.45	\$596,842.55	\$596,842.55	\$0.00
210000 Materiales de administración, emisión de documentos	\$180,000.00	\$0.00	\$180,000.00	\$65,596.13	\$114,403.87	\$65,596.13	\$0.00	\$114,403.87	\$65,596.13	\$65,596.13	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$80,000.00	\$0.00	\$80,000.00	\$28,297.76	\$31,702.24	\$28,297.76	\$0.00	\$31,702.24	\$28,297.76	\$28,297.76	\$0.00
211001 Material de Oficina	\$80,000.00	\$0.00	\$80,000.00	\$28,297.76	\$31,702.24	\$28,297.76	\$0.00	\$31,702.24	\$28,297.76	\$28,297.76	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,282.00	\$7,738.00	\$2,282.00	\$0.00	\$7,738.00	\$2,282.00	\$2,282.00	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,282.00	\$7,738.00	\$2,282.00	\$0.00	\$7,738.00	\$2,282.00	\$2,282.00	\$0.00
213000 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
215000 Material Impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$15,312.00	-\$5,312.00	\$15,312.00	\$0.00	-\$5,312.00	\$15,312.00	\$15,312.00	\$0.00
215001 Material Impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$15,312.00	-\$5,312.00	\$15,312.00	\$0.00	-\$5,312.00	\$15,312.00	\$15,312.00	\$0.00
216000 Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$19,724.37	\$40,275.63	\$19,724.37	\$0.00	\$40,275.63	\$19,724.37	\$19,724.37	\$0.00
216001 Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$19,724.37	\$40,275.63	\$19,724.37	\$0.00	\$40,275.63	\$19,724.37	\$19,724.37	\$0.00
218000 Materiales para el registro e identificación de bienes y pe	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$270,000.00	\$0.00	\$270,000.00	\$221,620.16	\$48,379.84	\$221,620.16	\$0.00	\$48,379.84	\$221,620.16	\$221,620.16	\$0.00
221000 Productos alimenticios para personas	\$260,000.00	\$0.00	\$260,000.00	\$218,653.23	\$41,346.77	\$218,653.23	\$0.00	\$41,346.77	\$218,653.23	\$218,653.23	\$0.00
221001 Alimentación de Personas	\$260,000.00	\$0.00	\$260,000.00	\$218,653.23	\$41,346.77	\$218,653.23	\$0.00	\$41,346.77	\$218,653.23	\$218,653.23	\$0.00
223000 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$2,966.93	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$2,966.93	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$195,547.00	\$0.00	\$195,547.00	\$170,963.20	\$24,583.80	\$170,963.20	\$0.00	\$24,583.80	\$170,963.20	\$170,963.20	\$0.00
241000 Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$21,300.00	-\$1,300.00	\$21,300.00	\$0.00	-\$1,300.00	\$21,300.00	\$21,300.00	\$0.00
241001 Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$21,300.00	-\$1,300.00	\$21,300.00	\$0.00	-\$1,300.00	\$21,300.00	\$21,300.00	\$0.00
242000 Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$124,932.00	-\$89,932.00	\$124,932.00	\$0.00	-\$89,932.00	\$124,932.00	\$124,932.00	\$0.00
242001 Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$124,932.00	-\$89,932.00	\$124,932.00	\$0.00	-\$89,932.00	\$124,932.00	\$124,932.00	\$0.00
243000 Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00





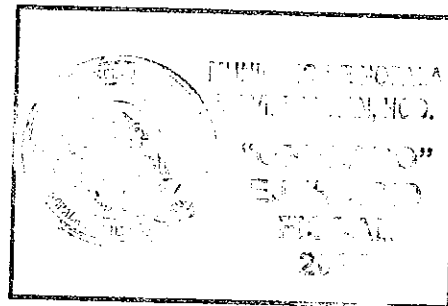
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
247001	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
248000	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$23,861.20	\$46,685.80	\$23,861.20	\$0.00	\$46,685.80	\$23,861.20	\$23,861.20	\$0.00
248001	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$23,861.20	\$46,685.80	\$23,861.20	\$0.00	\$46,685.80	\$23,861.20	\$23,861.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$110,000.00	\$0.00	\$110,000.00	\$18,171.88	\$91,828.12	\$18,171.88	\$0.00	\$91,828.12	\$18,171.88	\$18,171.88	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$7,434.98	\$42,565.04	\$7,434.98	\$0.00	\$42,565.04	\$7,434.98	\$7,434.98	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$7,434.98	\$42,565.04	\$7,434.98	\$0.00	\$42,565.04	\$7,434.98	\$7,434.98	\$0.00
254000	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$10,736.92	\$19,263.08	\$10,736.92	\$0.00	\$19,263.08	\$10,736.92	\$10,736.92	\$0.00
254001	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$10,736.92	\$19,263.08	\$10,736.92	\$0.00	\$19,263.08	\$10,736.92	\$10,736.92	\$0.00
255000	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
255001	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$47,679.27	-\$12,679.27	\$47,679.27	\$0.00	-\$12,679.27	\$47,679.27	\$47,679.27	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$47,679.27	-\$12,679.27	\$47,679.27	\$0.00	-\$12,679.27	\$47,679.27	\$47,679.27	\$0.00
261001	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$47,679.27	-\$12,679.27	\$47,679.27	\$0.00	-\$12,679.27	\$47,679.27	\$47,679.27	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$82,479.00	\$0.00	\$82,479.00	\$22,128.11	\$60,350.89	\$22,128.11	\$0.00	\$60,350.89	\$22,128.11	\$22,128.11	\$0.00
271000	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$2,002.00	\$20,477.00	\$2,002.00	\$0.00	\$20,477.00	\$2,002.00	\$2,002.00	\$0.00
271001	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$2,002.00	\$20,477.00	\$2,002.00	\$0.00	\$20,477.00	\$2,002.00	\$2,002.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$8,590.59	\$11,409.41	\$8,590.59	\$0.00	\$11,409.41	\$8,590.59	\$8,590.59	\$0.00
272001	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$8,590.59	\$11,409.41	\$8,590.59	\$0.00	\$11,409.41	\$8,590.59	\$8,590.59	\$0.00
273000	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$11,535.52	\$28,464.48	\$11,535.52	\$0.00	\$28,464.48	\$11,535.52	\$11,535.52	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$11,535.52	\$28,464.48	\$11,535.52	\$0.00	\$28,464.48	\$11,535.52	\$11,535.52	\$0.00





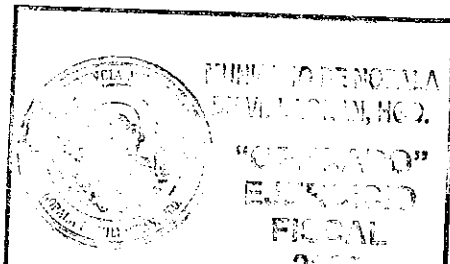
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$161,007.00	\$0.00	\$161,007.00	\$50,683.80	\$110,323.20	\$50,683.80	\$0.00	\$110,323.20	\$50,683.80	\$50,683.80	\$0.00
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$21,849.10	\$38,150.90	\$21,849.10	\$0.00	\$38,150.90	\$21,849.10	\$21,849.10	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$21,849.10	\$38,150.90	\$21,849.10	\$0.00	\$38,150.90	\$21,849.10	\$21,849.10	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$28,834.70	\$1,165.30	\$28,834.70	\$0.00	\$1,165.30	\$28,834.70	\$28,834.70	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$28,834.70	\$1,165.30	\$28,834.70	\$0.00	\$1,165.30	\$28,834.70	\$28,834.70	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,521,487.32	\$0.00	\$1,521,487.32	\$602,371.09	\$919,116.23	\$602,371.09	\$0.00	\$919,116.23	\$602,371.09	\$602,371.09	\$0.00
310000	Servicios básicos	\$72,124.32	\$0.00	\$72,124.32	\$18,070.05	\$54,054.27	\$18,070.05	\$0.00	\$54,054.27	\$18,070.05	\$18,070.05	\$0.00
311000	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$6,028.00	\$13,972.00	\$6,028.00	\$0.00	\$13,972.00	\$6,028.00	\$6,028.00	\$0.00
311001	Servicio de Energía Eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$6,028.00	\$13,972.00	\$6,028.00	\$0.00	\$13,972.00	\$6,028.00	\$6,028.00	\$0.00
312000	Gas	\$12,136.32	\$0.00	\$12,136.32	\$3,502.05	\$8,634.27	\$3,502.05	\$0.00	\$8,634.27	\$3,502.05	\$3,502.05	\$0.00
312001	Gas	\$12,136.32	\$0.00	\$12,136.32	\$3,502.05	\$8,634.27	\$3,502.05	\$0.00	\$8,634.27	\$3,502.05	\$3,502.05	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
316000	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
316001	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso a Internet, redes y procesamiento de datos	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$230,834.00	\$0.00	\$230,834.00	\$77,255.32	\$153,578.68	\$77,255.32	\$0.00	\$153,578.68	\$77,255.32	\$77,255.32	\$0.00
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$31,435.32	\$81,684.68	\$31,435.32	\$0.00	\$81,684.68	\$31,435.32	\$31,435.32	\$0.00
322001	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$31,435.32	\$81,684.68	\$31,435.32	\$0.00	\$81,684.68	\$31,435.32	\$31,435.32	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$45,820.00	\$24,180.00	\$45,820.00	\$0.00	\$24,180.00	\$45,820.00	\$45,820.00	\$0.00



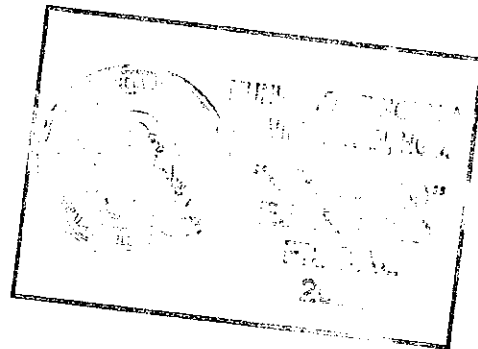
MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
329001	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$45,820.00	\$24,180.00	\$45,820.00	\$0.00	\$24,180.00	\$45,820.00	\$45,820.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$165,000.00	\$0.00	\$165,000.00	\$1,980.00	\$163,020.00	\$1,980.00	\$0.00	\$163,020.00	\$1,980.00	\$1,980.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$1,980.00	\$23,020.00	\$1,980.00	\$0.00	\$23,020.00	\$1,980.00	\$1,980.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$1,980.00	\$23,020.00	\$1,980.00	\$0.00	\$23,020.00	\$1,980.00	\$1,980.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$25,000.00	\$0.00	\$25,000.00	\$328.20	\$24,671.80	\$328.20	\$0.00	\$24,671.80	\$328.20	\$328.20	\$0.00
341000	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$328.20	\$19,671.80	\$328.20	\$0.00	\$19,671.80	\$328.20	\$328.20	\$0.00
347001	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$328.20	\$19,671.80	\$328.20	\$0.00	\$19,671.80	\$328.20	\$328.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$235,000.00	\$0.00	\$235,000.00	\$96,243.00	\$138,757.00	\$96,243.00	\$0.00	\$138,757.00	\$96,243.00	\$96,243.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$58,140.00	\$1,860.00	\$58,140.00	\$0.00	\$1,860.00	\$58,140.00	\$58,140.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$58,140.00	\$1,860.00	\$58,140.00	\$0.00	\$1,860.00	\$58,140.00	\$58,140.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$12,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$12,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$11,000.00	\$59,000.00	\$11,000.00	\$0.00	\$59,000.00	\$11,000.00	\$11,000.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$11,000.00	\$59,000.00	\$11,000.00	\$0.00	\$59,000.00	\$11,000.00	\$11,000.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$14,815.00	\$55,185.00	\$14,815.00	\$0.00	\$55,185.00	\$14,815.00	\$14,815.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$14,815.00	\$55,185.00	\$14,815.00	\$0.00	\$55,185.00	\$14,815.00	\$14,815.00	\$0.00
359000	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de Jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje:	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



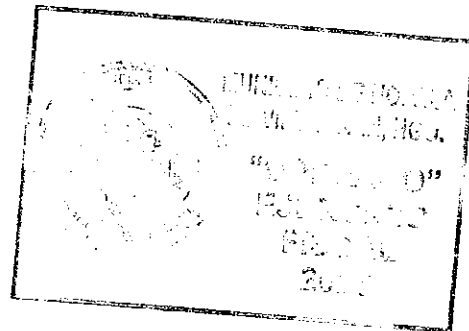
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Fecha y hora de Impresión 16/jul./2025 11:46 a. m.

Usu. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$175,000.00	\$0.00	\$175,000.00	\$195,700.74	-\$20,700.74	\$195,700.74	\$0.00	-\$20,700.74	\$195,700.74	\$195,700.74	\$0.00
375000	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$195,700.74	-\$45,700.74	\$195,700.74	\$0.00	-\$45,700.74	\$195,700.74	\$195,700.74	\$0.00
375001	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$195,700.74	-\$45,700.74	\$195,700.74	\$0.00	-\$45,700.74	\$195,700.74	\$195,700.74	\$0.00
379000	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$203,529.00	\$0.00	\$203,529.00	\$212,793.78	-\$9,264.78	\$212,793.78	\$0.00	-\$9,264.78	\$212,793.78	\$212,793.78	\$0.00
382000	Gastos de orden social y cultural	\$203,529.00	\$0.00	\$203,529.00	\$212,793.78	-\$9,264.78	\$212,793.78	\$0.00	-\$9,264.78	\$212,793.78	\$212,793.78	\$0.00
382001	Gastos de orden social y cultural	\$203,529.00	\$0.00	\$203,529.00	\$212,793.78	-\$9,264.78	\$212,793.78	\$0.00	-\$9,264.78	\$212,793.78	\$212,793.78	\$0.00
390000	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$10,108,474.26	\$0.00	\$10,108,474.26	\$346,222.59	\$9,762,251.67	\$346,222.59	\$0.00	\$9,762,251.67	\$346,222.59	\$346,222.59	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$424,335.00	\$0.00	\$424,335.00	\$346,222.59	\$78,112.41	\$346,222.59	\$0.00	\$78,112.41	\$346,222.59	\$346,222.59	\$0.00
441000	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$327,272.59	-\$2,937.59	\$327,272.59	\$0.00	-\$2,937.59	\$327,272.59	\$327,272.59	\$0.00
441001	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$327,272.59	-\$2,937.59	\$327,272.59	\$0.00	-\$2,937.59	\$327,272.59	\$327,272.59	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$18,950.00	\$81,050.00	\$18,950.00	\$0.00	\$81,050.00	\$18,950.00	\$18,950.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$18,950.00	\$81,050.00	\$18,950.00	\$0.00	\$81,050.00	\$18,950.00	\$18,950.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$0.00	\$287,656.70	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
Recursos Propios (Recursos Fiscales)		\$12,981,851.26	\$0.00	\$12,981,851.26	\$1,545,436.23	\$11,408,215.06	\$1,545,436.23	\$0.00	\$11,408,215.06	\$1,545,436.23	\$1,545,436.23	\$0.00
810101 Fondo General de Participaciones												
100000	SERVICIOS PERSONALES	\$31,244,751.80	\$0.00	\$31,244,751.80	\$26,047,302.80	\$5,197,449.00	\$10,198,781.00	\$15,848,621.00	\$21,045,970.80	\$10,198,781.00	\$10,198,781.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

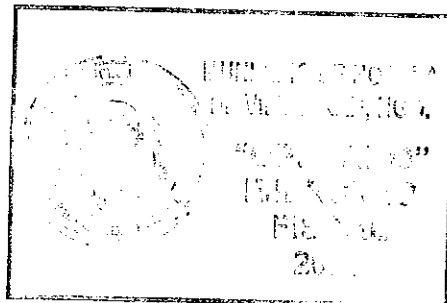
Fecha y 16/jul./2025

hora de Impresión 11:48 a. m.

Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$25,159,893.80	\$0.00	\$25,159,893.80	\$25,161,944.80	-\$2,051.00	\$9,804,973.00	\$16,366,971....	\$16,364,920.80	\$9,804,973.00	\$9,804,973.00	\$0.00
111000	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,162,290.00	\$1,627,230.00	\$1,627,230.00	\$1,162,290.00	\$1,162,290.00	\$0.00
111001	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,162,290.00	\$1,627,230.00	\$1,627,230.00	\$1,162,290.00	\$1,162,290.00	\$0.00
113000	Sueldos base al personal permanente	\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,372,424.80	-\$2,051.00	\$8,642,683.00	\$13,729,741....	\$13,727,890.80	\$8,642,683.00	\$8,642,683.00	\$0.00
113001	Sueldos	\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,372,424.80	-\$2,051.00	\$8,642,683.00	\$13,729,741....	\$13,727,890.80	\$8,642,683.00	\$8,642,683.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,181,658.00	\$0.00	\$4,181,658.00	\$145,430.00	\$4,036,228.00	\$141,480.00	\$3,950.00	\$4,040,178.00	\$141,480.00	\$141,480.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$4,031,658.00	\$0.00	\$4,031,658.00	\$1,282.00	\$4,030,376.00	\$1,282.00	\$0.00	\$4,030,376.00	\$1,282.00	\$1,282.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$214,123.00	\$0.00	\$214,123.00	\$1,282.00	\$212,841.00	\$1,282.00	\$0.00	\$212,841.00	\$1,282.00	\$1,282.00	\$0.00
132002	Gratificación Anual	\$3,817,535.00	\$0.00	\$3,817,535.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$144,148.00	\$5,852.00	\$140,198.00	\$3,950.00	\$9,802.00	\$140,198.00	\$140,198.00	\$0.00
134001	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$144,148.00	\$5,852.00	\$140,198.00	\$3,950.00	\$9,802.00	\$140,198.00	\$140,198.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,903,200.00	\$0.00	\$1,903,200.00	\$739,928.00	\$1,163,272.00	\$252,328.00	\$487,600.00	\$1,680,872.00	\$252,328.00	\$252,328.00	\$0.00
152000	Indemnizaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$36,728.00	\$1,163,272.00	\$36,728.00	\$0.00	\$1,163,272.00	\$36,728.00	\$36,728.00	\$0.00
152001	Indemnizaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$36,728.00	\$1,163,272.00	\$36,728.00	\$0.00	\$1,163,272.00	\$36,728.00	\$36,728.00	\$0.00
154000	Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$49,600.00	\$17,600.00	\$17,600.00	\$49,600.00	\$49,600.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$49,600.00	\$17,600.00	\$17,600.00	\$49,600.00	\$49,600.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$166,000.00	\$470,000.00	\$470,000.00	\$166,000.00	\$166,000.00	\$0.00
159002	Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$166,000.00	\$470,000.00	\$470,000.00	\$166,000.00	\$166,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,678,168.00	\$0.00	\$1,678,168.00	\$0.00	\$1,678,168.00	\$0.00	\$0.00	\$1,678,168.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,078,168.00	\$0.00	\$1,078,168.00	\$0.00	\$1,078,168.00	\$0.00	\$0.00	\$1,078,168.00	\$0.00	\$0.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una ri	\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una ri	\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$0.00

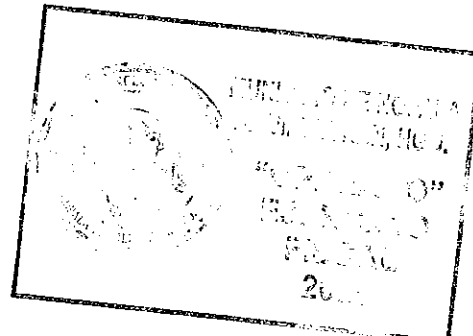


MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,914,000.00	\$0.00	\$5,914,000.00	\$1,138,081.00	\$4,776,919.00	\$1,138,081.00	\$0.00	\$4,776,919.00	\$1,138,081.00	\$1,138,081.00	\$0.00
410000 Transferencias Internas y asignaciones al sector públi	\$5,254,000.00	\$0.00	\$5,254,000.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00	\$4,420,650.00	\$833,350.00	\$833,350.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestat	\$5,254,000.00	\$0.00	\$5,254,000.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00	\$4,420,650.00	\$833,350.00	\$833,350.00	\$0.00
415001 Transferencias internas otorgadas a entidades paraestat	\$5,254,000.00	\$0.00	\$5,254,000.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00	\$4,420,650.00	\$833,350.00	\$833,350.00	\$0.00
440000 Ayudas sociales	\$660,000.00	\$0.00	\$660,000.00	\$304,731.00	\$355,269.00	\$304,731.00	\$0.00	\$355,269.00	\$304,731.00	\$304,731.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$304,731.00	\$355,269.00	\$304,731.00	\$0.00	\$355,269.00	\$304,731.00	\$304,731.00	\$0.00
445001 Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$304,731.00	\$355,269.00	\$304,731.00	\$0.00	\$355,269.00	\$304,731.00	\$304,731.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones	\$39,554,660.00	\$0.00	\$39,554,660.00	\$27,165,393.80	\$12,489,166.20	\$11,336,862.00	\$18,848,821.80	\$28,317,898.00	\$11,336,862.00	\$11,336,862.00	\$0.00
810201 Fondo de Fomento Municipal											
200000 MATERIALES Y SUMINISTROS	\$7,616,830.00	\$0.00	\$7,616,830.00	\$1,821,662.63	\$5,795,267.37	\$1,821,662.63	\$0.00	\$5,795,267.37	\$1,821,662.63	\$1,821,662.63	\$0.00
210000 Materiales de administración, emisión de documentos	\$874,737.00	\$0.00	\$874,737.00	\$121,816.94	\$752,920.06	\$121,816.94	\$0.00	\$752,920.06	\$121,816.94	\$121,816.94	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$276,958.00	\$0.00	\$276,958.00	\$77,442.30	\$199,515.70	\$77,442.30	\$0.00	\$199,515.70	\$77,442.30	\$77,442.30	\$0.00
211001 Material de Oficina	\$276,958.00	\$0.00	\$276,958.00	\$77,442.30	\$199,515.70	\$77,442.30	\$0.00	\$199,515.70	\$77,442.30	\$77,442.30	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$240,000.00	\$8,352.00	\$231,648.00	\$8,352.00	\$0.00	\$231,648.00	\$8,352.00	\$8,352.00	\$0.00
212001 Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$240,000.00	\$8,352.00	\$231,648.00	\$8,352.00	\$0.00	\$231,648.00	\$8,352.00	\$8,352.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de i	\$30,000.00	\$0.00	\$30,000.00	\$36,022.64	-\$6,022.64	\$36,022.64	\$0.00	-\$6,022.64	\$36,022.64	\$36,022.64	\$0.00
214001 Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$36,022.64	-\$6,022.64	\$36,022.64	\$0.00	-\$6,022.64	\$36,022.64	\$36,022.64	\$0.00
216000 Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
216001 Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
216001 Material de limpieza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pe	\$62,300.00	\$0.00	\$62,300.00	\$0.00	\$62,300.00	\$0.00	\$0.00	\$62,300.00	\$0.00	\$0.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$0.00





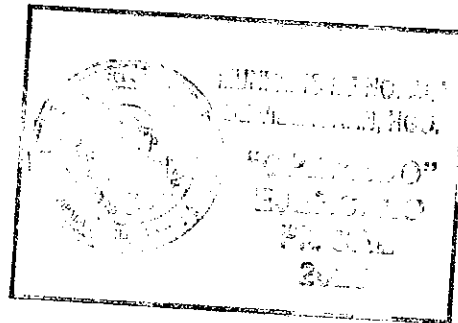
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
220000	Alimentos y utensilios	\$480,288.00	\$0.00	\$480,288.00	\$353,272.72	\$127,013.28	\$353,272.72	\$0.00	\$127,013.28	\$353,272.72	\$353,272.72	\$0.00
221000	Productos alimenticios para personas	\$450,288.00	\$0.00	\$450,288.00	\$339,602.22	\$110,683.78	\$339,602.22	\$0.00	\$110,683.78	\$339,602.22	\$339,602.22	\$0.00
221001	Alimentación de Personas	\$450,288.00	\$0.00	\$450,288.00	\$339,602.22	\$110,683.78	\$339,602.22	\$0.00	\$110,683.78	\$339,602.22	\$339,602.22	\$0.00
223000	Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$13,670.50	\$16,329.50	\$13,670.50	\$0.00	\$16,329.50	\$13,670.50	\$13,670.50	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$30,000.00	\$0.00	\$30,000.00	\$13,670.50	\$16,329.50	\$13,670.50	\$0.00	\$16,329.50	\$13,670.50	\$13,670.50	\$0.00
230000	Materias primas y materiales de producción y comercial	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,922,918.00	\$0.00	\$1,922,918.00	\$161,380.02	\$1,761,538.98	\$161,380.02	\$0.00	\$1,761,538.98	\$161,380.02	\$161,380.02	\$0.00
241000	Productos minerales no metálicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$5,012.00	\$94,988.00	\$5,012.00	\$0.00	\$94,988.00	\$5,012.00	\$5,012.00	\$0.00
242001	Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$5,012.00	\$94,988.00	\$5,012.00	\$0.00	\$94,988.00	\$5,012.00	\$5,012.00	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$550.00	\$9,450.00	\$550.00	\$0.00	\$9,450.00	\$550.00	\$550.00	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$550.00	\$9,450.00	\$550.00	\$0.00	\$9,450.00	\$550.00	\$550.00	\$0.00
244000	Madera y productos de madera	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$410,000.00	\$0.00	\$410,000.00	\$14,188.20	\$395,811.80	\$14,188.20	\$0.00	\$395,811.80	\$14,188.20	\$14,188.20	\$0.00
246001	Material eléctrico y electrónico	\$410,000.00	\$0.00	\$410,000.00	\$14,188.20	\$395,811.80	\$14,188.20	\$0.00	\$395,811.80	\$14,188.20	\$14,188.20	\$0.00
247000	Artículos metálicos para la construcción	\$5,919.00	\$0.00	\$5,919.00	\$3,400.25	\$2,518.75	\$3,400.25	\$0.00	\$2,518.75	\$3,400.25	\$3,400.25	\$0.00
247001	Artículos metálicos para la construcción	\$5,919.00	\$0.00	\$5,919.00	\$3,400.25	\$2,518.75	\$3,400.25	\$0.00	\$2,518.75	\$3,400.25	\$3,400.25	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,310,000.00	\$0.00	\$1,310,000.00	\$138,209.57	\$1,171,790.43	\$138,209.57	\$0.00	\$1,171,790.43	\$138,209.57	\$138,209.57	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,310,000.00	\$0.00	\$1,310,000.00	\$138,209.57	\$1,171,790.43	\$138,209.57	\$0.00	\$1,171,790.43	\$138,209.57	\$138,209.57	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$741,608.00	\$0.00	\$741,608.00	\$35,081.22	\$706,526.78	\$35,081.22	\$0.00	\$706,526.78	\$35,081.22	\$35,081.22	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00





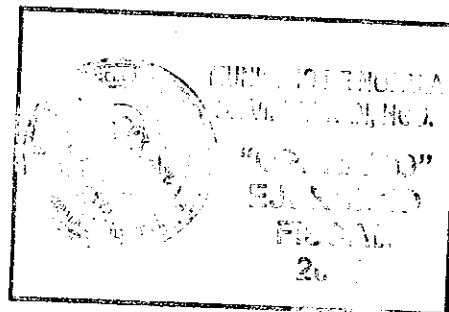
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de impresión 11:46 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Pagar Deuda											
252001	Fertilizantes, pesticidas y otros agroquímicos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$344,436.00	\$0.00	\$344,436.00	\$20,501.82	\$323,934.18	\$20,501.82	\$0.00	\$323,934.18	\$20,501.82	\$20,501.82	\$0.00
263001	Medicinas y Productos Farmacéuticos	\$344,436.00	\$0.00	\$344,436.00	\$20,501.82	\$323,934.18	\$20,501.82	\$0.00	\$323,934.18	\$20,501.82	\$20,501.82	\$0.00
264000	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$5,659.00	\$44,341.00	\$5,659.00	\$0.00	\$44,341.00	\$5,659.00	\$5,659.00	\$0.00
264001	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$5,659.00	\$44,341.00	\$5,659.00	\$0.00	\$44,341.00	\$5,659.00	\$5,659.00	\$0.00
266000	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
266001	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
269000	Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
269001	Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
280000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$660,009.93	\$1,004,990.07	\$660,009.93	\$0.00	\$1,004,990.07	\$660,009.93	\$660,009.93	\$0.00
281000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$660,009.93	\$1,004,990.07	\$660,009.93	\$0.00	\$1,004,990.07	\$660,009.93	\$660,009.93	\$0.00
281001	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$660,009.93	\$1,004,990.07	\$660,009.93	\$0.00	\$1,004,990.07	\$660,009.93	\$660,009.93	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$898,000.00	\$0.00	\$898,000.00	\$127,540.26	\$767,459.74	\$127,540.26	\$0.00	\$767,459.74	\$127,540.26	\$127,540.26	\$0.00
271000	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$92,836.90	\$7,163.10	\$92,836.90	\$0.00	\$7,163.10	\$92,836.90	\$92,836.90	\$0.00
271001	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$92,836.90	\$7,163.10	\$92,836.90	\$0.00	\$7,163.10	\$92,836.90	\$92,836.90	\$0.00
272000	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$430,000.00	\$162.00	\$429,838.00	\$162.00	\$0.00	\$429,838.00	\$162.00	\$162.00	\$0.00
272001	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$430,000.00	\$162.00	\$429,838.00	\$162.00	\$0.00	\$429,838.00	\$162.00	\$162.00	\$0.00
273000	Artículos deportivos	\$360,000.00	\$0.00	\$360,000.00	\$34,541.36	\$325,458.64	\$34,541.36	\$0.00	\$325,458.64	\$34,541.36	\$34,541.36	\$0.00
273001	Artículos Deportivos	\$360,000.00	\$0.00	\$360,000.00	\$34,541.36	\$325,458.64	\$34,541.36	\$0.00	\$325,458.64	\$34,541.36	\$34,541.36	\$0.00
274000	Productos textiles	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$635,000.00	\$0.00	\$635,000.00	\$362,481.54	\$272,518.46	\$362,481.54	\$0.00	\$272,518.46	\$362,481.54	\$362,481.54	\$0.00
281000	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$78,413.25	\$86,586.75	\$78,413.25	\$0.00	\$86,586.75	\$78,413.25	\$78,413.25	\$0.00
281001	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$78,413.25	\$86,586.75	\$78,413.25	\$0.00	\$86,586.75	\$78,413.25	\$78,413.25	\$0.00
286000	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$200,000.00	\$159,268.07	\$40,731.93	\$159,268.07	\$0.00	\$40,731.93	\$159,268.07	\$159,268.07	\$0.00
286001	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$200,000.00	\$159,268.07	\$40,731.93	\$159,268.07	\$0.00	\$40,731.93	\$159,268.07	\$159,268.07	\$0.00
288000	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$270,000.00	\$124,800.22	\$145,199.78	\$124,800.22	\$0.00	\$145,199.78	\$124,800.22	\$124,800.22	\$0.00
288001	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$270,000.00	\$124,800.22	\$145,199.78	\$124,800.22	\$0.00	\$145,199.78	\$124,800.22	\$124,800.22	\$0.00
300000	SERVICIOS GENERALES	\$5,345,420.76	\$0.00	\$5,345,420.76	\$1,059,894.68	\$4,285,526.08	\$1,059,894.68	\$0.00	\$4,285,526.08	\$1,059,894.68	\$1,059,894.68	\$0.00
310000	Servicios básicos	\$85,000.00	\$0.00	\$85,000.00	\$68,118.59	\$16,881.41	\$68,118.59	\$0.00	\$16,881.41	\$68,118.59	\$68,118.59	\$0.00
311000	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00





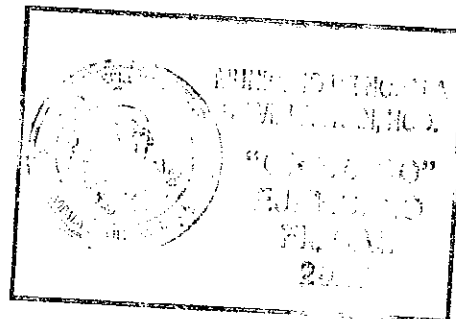
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de impresión 11:46 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
311001	Servicio de Energía Eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$25,000.00	\$0.00	\$25,000.00	\$10,008.59	\$14,993.41	\$10,008.59	\$0.00	\$14,993.41	\$10,008.59	\$10,008.59	\$0.00
312001	Gas	\$25,000.00	\$0.00	\$25,000.00	\$10,008.59	\$14,993.41	\$10,008.59	\$0.00	\$14,993.41	\$10,008.59	\$10,008.59	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$8,464.00	\$1,536.00	\$8,464.00	\$0.00	\$1,536.00	\$8,464.00	\$8,464.00	\$0.00
314001	Servicio TelefonicoTradicional	\$10,000.00	\$0.00	\$10,000.00	\$8,464.00	\$1,536.00	\$8,464.00	\$0.00	\$1,536.00	\$8,464.00	\$8,464.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento r	\$20,000.00	\$0.00	\$20,000.00	\$49,648.00	-\$29,648.00	\$49,648.00	\$0.00	-\$29,648.00	\$49,648.00	\$49,648.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digita	\$20,000.00	\$0.00	\$20,000.00	\$49,648.00	-\$29,648.00	\$49,648.00	\$0.00	-\$29,648.00	\$49,648.00	\$49,648.00	\$0.00
320000	Servicios de arrendamiento	\$670,000.00	\$0.00	\$670,000.00	\$245,802.40	\$424,197.60	\$245,802.40	\$0.00	\$424,197.60	\$245,802.40	\$245,802.40	\$0.00
322000	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$64,960.00	\$155,040.00	\$64,960.00	\$0.00	\$155,040.00	\$64,960.00	\$64,960.00	\$0.00
322001	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$64,960.00	\$155,040.00	\$64,960.00	\$0.00	\$155,040.00	\$64,960.00	\$64,960.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$28,880.00	\$73,320.00	\$28,880.00	\$0.00	\$73,320.00	\$28,880.00	\$28,880.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de traf	\$100,000.00	\$0.00	\$100,000.00	\$28,880.00	\$73,320.00	\$28,880.00	\$0.00	\$73,320.00	\$28,880.00	\$28,880.00	\$0.00
328000	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$154,162.40	\$195,837.60	\$154,162.40	\$0.00	\$195,837.60	\$154,162.40	\$154,162.40	\$0.00
328001	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$154,162.40	\$195,837.60	\$154,162.40	\$0.00	\$195,837.60	\$154,162.40	\$154,162.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$261,200.00	\$0.00	\$261,200.00	\$31,916.00	\$229,284.00	\$31,916.00	\$0.00	\$229,284.00	\$31,916.00	\$31,916.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$200,000.00	\$0.00	\$200,000.00	\$10,000.00	\$190,000.00	\$10,000.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$200,000.00	\$0.00	\$200,000.00	\$10,000.00	\$190,000.00	\$10,000.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$0.00	\$61,200.00	\$21,916.00	\$39,284.00	\$21,916.00	\$0.00	\$39,284.00	\$21,916.00	\$21,916.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$0.00	\$61,200.00	\$21,916.00	\$39,284.00	\$21,916.00	\$0.00	\$39,284.00	\$21,916.00	\$21,916.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$121,205.32	\$0.00	\$121,205.32	\$12,528.00	\$108,677.32	\$12,528.00	\$0.00	\$108,677.32	\$12,528.00	\$12,528.00	\$0.00
345000	Seguro de bienes patrimoniales	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
345001	Seguros	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$85,000.00	\$0.00	\$85,000.00	\$12,528.00	\$72,472.00	\$12,528.00	\$0.00	\$72,472.00	\$12,528.00	\$12,528.00	\$0.00
347001	Fletes y maniobras	\$85,000.00	\$0.00	\$85,000.00	\$12,528.00	\$72,472.00	\$12,528.00	\$0.00	\$72,472.00	\$12,528.00	\$12,528.00	\$0.00
350000	Servicios de Instalación, reparación, mantenimiento y	\$1,748,234.44	\$0.00	\$1,748,234.44	\$309,617.25	\$1,438,617.19	\$309,617.25	\$0.00	\$1,438,617.19	\$309,617.25	\$309,617.25	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$2,500.00	\$197,500.00	\$2,500.00	\$0.00	\$197,500.00	\$2,500.00	\$2,500.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$2,500.00	\$197,500.00	\$2,500.00	\$0.00	\$197,500.00	\$2,500.00	\$2,500.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00





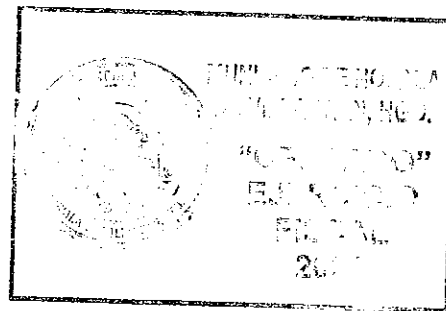
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto											Pagado	Pagar Deuda
355000	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$50,410.14	\$149,589.86	\$50,410.14	\$0.00	\$149,589.86	\$50,410.14	\$50,410.14	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$50,410.14	\$149,589.86	\$50,410.14	\$0.00	\$149,589.86	\$50,410.14	\$50,410.14	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, e	\$530,000.00	\$0.00	\$530,000.00	\$104,689.81	\$425,310.19	\$104,689.81	\$0.00	\$425,310.19	\$104,689.81	\$104,689.81	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, e	\$530,000.00	\$0.00	\$530,000.00	\$104,689.81	\$425,310.19	\$104,689.81	\$0.00	\$425,310.19	\$104,689.81	\$104,689.81	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$761,234.44	\$0.00	\$761,234.44	\$152,017.30	\$609,217.14	\$152,017.30	\$0.00	\$609,217.14	\$152,017.30	\$152,017.30	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$761,234.44	\$0.00	\$761,234.44	\$152,017.30	\$609,217.14	\$152,017.30	\$0.00	\$609,217.14	\$152,017.30	\$152,017.30	\$0.00
359000	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajer	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$381,781.00	\$0.00	\$381,781.00	\$45,420.05	\$336,360.95	\$45,420.05	\$0.00	\$336,360.95	\$45,420.05	\$45,420.05	\$0.00
371000	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,798.00	-\$14,798.00	\$30,798.00	\$0.00	-\$14,798.00	\$30,798.00	\$30,798.00	\$0.00
371001	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,798.00	-\$14,798.00	\$30,798.00	\$0.00	-\$14,798.00	\$30,798.00	\$30,798.00	\$0.00
372000	Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$14,624.05	\$285,375.95	\$14,624.05	\$0.00	\$285,375.95	\$14,624.05	\$14,624.05	\$0.00
375001	Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$14,624.05	\$285,375.95	\$14,624.05	\$0.00	\$285,375.95	\$14,624.05	\$14,624.05	\$0.00
380000	Servicios oficiales	\$2,000,000.00	\$0.00	\$2,000,000.00	\$346,492.39	\$1,653,507.61	\$346,492.39	\$0.00	\$1,653,507.61	\$346,492.39	\$346,492.39	\$0.00
382000	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$346,492.39	\$1,653,507.61	\$346,492.39	\$0.00	\$1,653,507.61	\$346,492.39	\$346,492.39	\$0.00
382001	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$346,492.39	\$1,653,507.61	\$346,492.39	\$0.00	\$1,653,507.61	\$346,492.39	\$346,492.39	\$0.00
390000	Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,100,000.00	\$0.00	\$1,100,000.00	\$603,513.76	\$496,486.24	\$603,513.76	\$0.00	\$496,486.24	\$603,513.76	\$603,513.76	\$0.00
440000	Ayudas sociales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$563,260.30	\$436,739.70	\$563,260.30	\$0.00	\$436,739.70	\$563,260.30	\$563,260.30	\$0.00
441000	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$563,260.30	\$436,739.70	\$563,260.30	\$0.00	\$436,739.70	\$563,260.30	\$563,260.30	\$0.00
441001	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$563,260.30	\$436,739.70	\$563,260.30	\$0.00	\$436,739.70	\$563,260.30	\$563,260.30	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$40,253.46	\$59,746.54	\$40,253.46	\$0.00	\$59,746.54	\$40,253.46	\$40,253.46	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$40,253.46	\$59,746.54	\$40,253.46	\$0.00	\$59,746.54	\$40,253.46	\$40,253.46	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$118,141.24	\$0.00	\$118,141.24	\$63,782.24	\$54,359.00	\$63,782.24	\$0.00	\$54,359.00	\$63,782.24	\$63,782.24	\$0.00





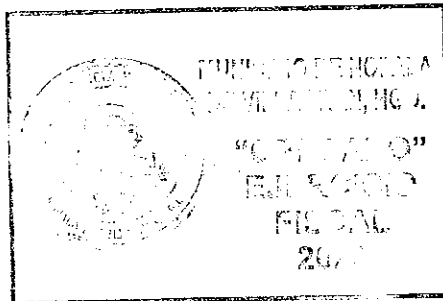
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usc: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 16/jul./2025
11:46 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibla para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
610000	Mobiliario y equipo de administración	\$73,774.24	\$0.00	\$73,774.24	\$63,782.24	\$9,992.00	\$63,782.24	\$0.00	\$9,992.00	\$63,782.24	\$63,782.24	\$0.00
612000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
612001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
615000	Equipo de cómputo y de tecnología de la Información	\$59,374.24	\$0.00	\$59,374.24	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$59,374.24	\$0.00
615001	Equipo de cómputo y de tecnología de la Información	\$59,374.24	\$0.00	\$59,374.24	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$59,374.24	\$0.00
620000	Mobiliario y equipo educacional y recreativo	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$0.00
621000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
621001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
623000	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
623001	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,160,392.00	\$0.00	\$14,160,392.00	\$3,648,783.31	\$10,511,608.69	\$3,648,783.31	\$0.00	\$10,511,608.69	\$3,648,783.31	\$3,648,783.31	\$0.00
810301 Impuesto Sobre Automoviles Nuevos												
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$418,441.00	\$0.00	\$418,441.00	\$0.00	\$418,441.00	\$0.00	\$0.00	\$418,441.00	\$0.00	\$0.00	\$0.00
610000	Mobiliario y equipo de administración	\$218,625.76	\$0.00	\$218,625.76	\$0.00	\$218,625.76	\$0.00	\$0.00	\$218,625.76	\$0.00	\$0.00	\$0.00
615000	Equipo de cómputo y de tecnología de la Información	\$218,625.76	\$0.00	\$218,625.76	\$0.00	\$218,625.76	\$0.00	\$0.00	\$218,625.76	\$0.00	\$0.00	\$0.00
615001	Equipo de cómputo y de tecnología de la Información	\$218,625.76	\$0.00	\$218,625.76	\$0.00	\$218,625.76	\$0.00	\$0.00	\$218,625.76	\$0.00	\$0.00	\$0.00
640000	Vehículos y equipo de transporte	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
641000	Vehiculos y equipo terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
641001	Vehículos y Equipo Terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
660000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
667000	Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
667001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automoviles Nuevos		\$418,441.00	\$0.00	\$418,441.00	\$0.00	\$418,441.00	\$0.00	\$0.00	\$418,441.00	\$0.00	\$0.00	\$0.00
810401 Impuesto Especial Sobre Producción y Servicios (IEPS)												
300000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00





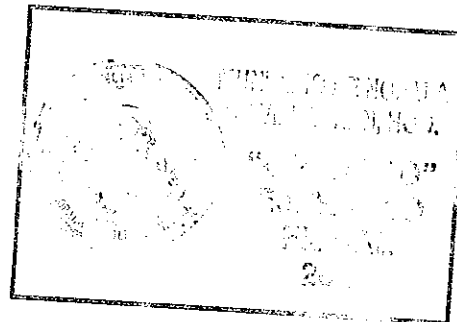
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto											Pagado	Pagar Deuda
440000	Ayudas sociales	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00
441000	Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00
441001	Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00
Impuesto Especial Sobre Producción		\$475,665.00	\$0.00	\$475,665.00	\$200,000.00	\$475,665.00	\$200,000.00	\$0.00	\$475,665.00	\$200,000.00	\$200,000.00	\$0.00
810501 Incentivos a la Venta Final de Gasolinas y Diésel (IVFGD)												
300000	SERVICIOS GENERALES	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
Incentivos a la Venta Final de Gasolin:		\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00
810601 Fondo de Compensación del Impuesto Sobre Automoviles Nuevos												
300000	SERVICIOS GENERALES	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest		\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
810701 Fondo de Fiscalización y Recaudación												
200000	MATERIALES Y SUMINISTROS	\$155,863.20	\$0.00	\$155,863.20	\$173,628.94	-\$17,963.74	\$173,628.94	\$0.00	-\$17,963.74	\$173,628.94	\$173,628.94	\$0.00
210000	Materiales de administración, emisión de documentos	\$155,863.20	\$0.00	\$155,863.20	\$173,628.94	-\$17,963.74	\$173,628.94	\$0.00	-\$17,963.74	\$173,628.94	\$173,628.94	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,863.20	\$0.00	\$80,863.20	\$48,319.47	\$14,343.73	\$48,319.47	\$0.00	\$14,343.73	\$48,319.47	\$48,319.47	\$0.00
211001	Material de Oficina	\$80,863.20	\$0.00	\$80,863.20	\$48,319.47	\$14,343.73	\$48,319.47	\$0.00	\$14,343.73	\$48,319.47	\$48,319.47	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de I:	\$10,000.00	\$0.00	\$10,000.00	\$28,547.60	-\$18,547.60	\$28,547.60	\$0.00	-\$18,547.60	\$28,547.60	\$28,547.60	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$28,547.60	-\$18,547.60	\$28,547.60	\$0.00	-\$18,547.60	\$28,547.60	\$28,547.60	\$0.00
215000	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$68,661.87	-\$53,661.87	\$68,661.87	\$0.00	-\$53,661.87	\$68,661.87	\$68,661.87	\$0.00
216001	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$68,661.87	-\$53,661.87	\$68,661.87	\$0.00	-\$53,661.87	\$68,661.87	\$68,661.87	\$0.00





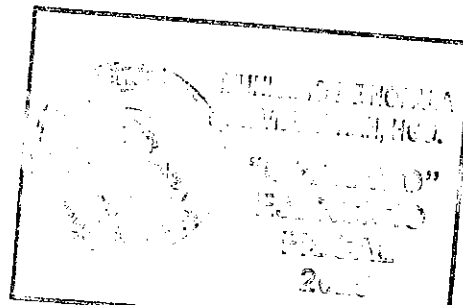
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
218000	Materiales para el registro e identificación de bienes y pe	\$70,000.00	\$0.00	\$70,000.00	\$30,098.00	\$39,902.00	\$30,098.00	\$0.00	\$39,902.00	\$30,098.00	\$30,098.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$50,000.00	\$0.00	\$50,000.00	\$2,258.00	\$47,742.00	\$2,258.00	\$0.00	\$47,742.00	\$2,258.00	\$2,258.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$20,000.00	\$0.00	\$20,000.00	\$27,840.00	-\$7,840.00	\$27,840.00	\$0.00	-\$7,840.00	\$27,840.00	\$27,840.00	\$0.00
300000	SERVICIOS GENERALES	\$1,316,612.00	\$0.00	\$1,316,612.00	\$369,867.00	\$946,745.00	\$369,867.00	\$0.00	\$946,745.00	\$369,867.00	\$369,867.00	\$0.00
310000	Servicios básicos	\$194,912.00	\$0.00	\$194,912.00	\$37,120.00	\$157,792.00	\$37,120.00	\$0.00	\$157,792.00	\$37,120.00	\$37,120.00	\$0.00
314000	Telefonía tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefonico Tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento r	\$192,000.00	\$0.00	\$192,000.00	\$37,120.00	\$154,880.00	\$37,120.00	\$0.00	\$154,880.00	\$37,120.00	\$37,120.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digita	\$192,000.00	\$0.00	\$192,000.00	\$37,120.00	\$154,880.00	\$37,120.00	\$0.00	\$154,880.00	\$37,120.00	\$37,120.00	\$0.00
320000	Servicios de arrendamiento	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$381,200.00	\$0.00	\$381,200.00	\$15,583.00	\$365,617.00	\$15,583.00	\$0.00	\$365,617.00	\$15,583.00	\$15,583.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$321,200.00	\$0.00	\$321,200.00	\$735.00	\$320,465.00	\$735.00	\$0.00	\$320,465.00	\$735.00	\$735.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$321,200.00	\$0.00	\$321,200.00	\$735.00	\$320,465.00	\$735.00	\$0.00	\$320,465.00	\$735.00	\$735.00	\$0.00
338000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,848.00	\$15,152.00	\$14,848.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00	\$0.00
338001	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,848.00	\$15,152.00	\$14,848.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
346000	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
346001	Seguros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$462,600.00	\$0.00	\$462,600.00	\$11,201.00	\$451,299.00	\$11,201.00	\$0.00	\$451,299.00	\$11,201.00	\$11,201.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje:	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$451,299.00	\$11,201.00	\$0.00	\$451,299.00	\$11,201.00	\$11,201.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$451,299.00	\$11,201.00	\$0.00	\$451,299.00	\$11,201.00	\$11,201.00	\$0.00
380000	Otros servicios generales	\$225,000.00	\$0.00	\$225,000.00	\$290,963.00	-\$65,963.00	\$290,963.00	\$0.00	-\$65,963.00	\$290,963.00	\$290,963.00	\$0.00
392000	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,085.00	\$21,935.00	\$3,085.00	\$0.00	\$21,935.00	\$3,085.00	\$3,085.00	\$0.00
392001	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,085.00	\$21,935.00	\$3,085.00	\$0.00	\$21,935.00	\$3,085.00	\$3,085.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una n	\$200,000.00	\$0.00	\$200,000.00	\$287,898.00	-\$87,898.00	\$287,898.00	\$0.00	-\$87,898.00	\$287,898.00	\$287,898.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una n	\$200,000.00	\$0.00	\$200,000.00	\$287,898.00	-\$87,898.00	\$287,898.00	\$0.00	-\$87,898.00	\$287,898.00	\$287,898.00	\$0.00
800000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$293,766.80	\$0.00	\$293,766.80	\$111,773.98	\$181,992.82	\$111,773.98	\$0.00	\$181,992.82	\$111,773.98	\$111,773.98	\$0.00





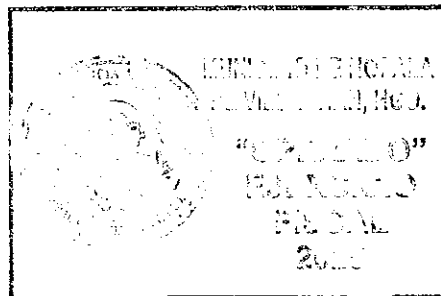
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 16/jul./2025 11:46 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Pagar Deuda											
610000	Mobiliario y equipo de administración	\$280,766.80	\$0.00	\$280,766.80	\$111,773.98	\$168,992.82	\$111,773.98	\$0.00	\$168,992.82	\$111,773.98	\$111,773.98	\$0.00
611000	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$11,368.00	\$69,398.80	\$11,368.00	\$0.00	\$69,398.80	\$11,368.00	\$11,368.00	\$0.00
611001	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$11,368.00	\$69,398.80	\$11,368.00	\$0.00	\$69,398.80	\$11,368.00	\$11,368.00	\$0.00
616000	Equipo de cómputo y de tecnología de la Información	\$200,000.00	\$0.00	\$200,000.00	\$100,405.98	\$99,694.02	\$100,405.98	\$0.00	\$99,694.02	\$100,405.98	\$100,405.98	\$0.00
616001	Equipo de cómputo y de tecnología de la Información	\$200,000.00	\$0.00	\$200,000.00	\$100,405.98	\$99,694.02	\$100,405.98	\$0.00	\$99,694.02	\$100,405.98	\$100,405.98	\$0.00
620000	Mobiliario y equipo educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
623000	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
623001	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,766,042.00	\$0.00	\$1,766,042.00	\$656,267.92	\$1,110,774.08	\$656,267.92	\$0.00	\$1,110,774.08	\$656,267.92	\$656,267.92	\$0.00
810801 Fondo de Compensación												
300000	SERVICIOS GENERALES	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00
360000	Servicios oficiales	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00
362000	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00
362001	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		\$606,984.00	\$0.00	\$606,984.00	\$0.00	\$606,984.00	\$0.00	\$0.00	\$606,984.00	\$0.00	\$0.00	\$0.00
810901 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta Enterado a la Federación												
200000	MATERIALES Y SUMINISTROS	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



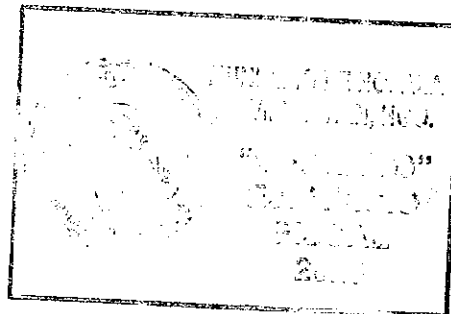
**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Ustr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Participación por la Recaudación Obt		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
820101 (FAISMUN) Fondo de Aportaciones para la Infraestructura Social Municipal												
600000	INVERSION PUBLICA	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, i	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, i	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
(FAISMUN) Fondo de Aportaciones p		\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
820201 (FORTAMUN) Fondo de Aportaciones para el Fortalecimiento de los Municipios												
100000	SERVICIOS PERSONALES	\$7,718,217.00	\$700,000.00	\$8,418,217.00	\$5,270,308.00	\$3,147,909.00	\$1,724,154.00	\$3,546,154.00	\$6,694,063.00	\$1,724,154.00	\$1,724,154.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,359,844.00	\$200,000.00	\$6,559,844.00	\$5,071,408.00	\$1,488,436.00	\$1,537,710.00	\$3,533,698.00	\$5,022,134.00	\$1,537,710.00	\$1,537,710.00	\$0.00
113000	Sueldos base al personal permanente	\$6,359,844.00	\$200,000.00	\$6,559,844.00	\$5,071,408.00	\$1,488,436.00	\$1,537,710.00	\$3,533,698.00	\$5,022,134.00	\$1,537,710.00	\$1,537,710.00	\$0.00
113001	Sueldos	\$6,359,844.00	\$200,000.00	\$6,559,844.00	\$5,071,408.00	\$1,488,436.00	\$1,537,710.00	\$3,533,698.00	\$5,022,134.00	\$1,537,710.00	\$1,537,710.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,208,373.00	\$500,000.00	\$1,708,373.00	\$166,600.00	\$1,541,773.00	\$154,144.00	\$12,456.00	\$1,554,229.00	\$154,144.00	\$154,144.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$166,600.00	\$428,800.00	\$154,144.00	\$12,456.00	\$441,256.00	\$154,144.00	\$154,144.00	\$0.00
134001	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$166,600.00	\$428,800.00	\$154,144.00	\$12,456.00	\$441,256.00	\$154,144.00	\$154,144.00	\$0.00
140000	Seguridad Social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
144000	Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$32,300.00	\$17,700.00	\$32,300.00	\$0.00	\$17,700.00	\$32,300.00	\$32,300.00	\$0.00
152000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$32,300.00	\$17,700.00	\$32,300.00	\$0.00	\$17,700.00	\$32,300.00	\$32,300.00	\$0.00
152001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$32,300.00	\$17,700.00	\$32,300.00	\$0.00	\$17,700.00	\$32,300.00	\$32,300.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,449,714.00	\$491,985.00	\$1,941,699.00	\$614,143.99	\$1,327,555.01	\$614,143.99	\$0.00	\$1,327,555.01	\$614,143.99	\$614,143.99	\$0.00
220000	Alimentos y utensilios	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$491,985.00	\$491,985.00	\$177,915.20	\$314,049.80	\$177,915.20	\$0.00	\$314,049.80	\$177,915.20	\$177,915.20	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$491,985.00	\$491,985.00	\$177,915.20	\$314,049.80	\$177,915.20	\$0.00	\$314,049.80	\$177,915.20	\$177,915.20	\$0.00
246001	Material eléctrico y electrónico	\$0.00	\$491,985.00	\$491,985.00	\$177,915.20	\$314,049.80	\$177,915.20	\$0.00	\$314,049.80	\$177,915.20	\$177,915.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$242,982.79	\$757,017.21	\$242,982.79	\$0.00	\$757,017.21	\$242,982.79	\$242,982.79	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$242,982.79	\$757,017.21	\$242,982.79	\$0.00	\$757,017.21	\$242,982.79	\$242,982.79	\$0.00
261001	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$242,982.79	\$757,017.21	\$242,982.79	\$0.00	\$757,017.21	\$242,982.79	\$242,982.79	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$320,000.00	\$0.00	\$320,000.00	\$181,424.00	\$138,576.00	\$181,424.00	\$0.00	\$138,576.00	\$181,424.00	\$181,424.00	\$0.00
271000	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$181,424.00	\$138,576.00	\$181,424.00	\$0.00	\$138,576.00	\$181,424.00	\$181,424.00	\$0.00
271001	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$181,424.00	\$138,576.00	\$181,424.00	\$0.00	\$138,576.00	\$181,424.00	\$181,424.00	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$11,822.00	\$28,178.00	\$11,822.00	\$0.00	\$28,178.00	\$11,822.00	\$11,822.00	\$0.00
286000	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$11,822.00	\$28,178.00	\$11,822.00	\$0.00	\$28,178.00	\$11,822.00	\$11,822.00	\$0.00
286001	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$11,822.00	\$28,178.00	\$11,822.00	\$0.00	\$28,178.00	\$11,822.00	\$11,822.00	\$0.00
300000	SERVICIOS GENERALES	\$2,131,000.00	\$0.00	\$2,131,000.00	\$665,892.99	\$1,465,107.01	\$665,892.99	\$0.00	\$1,465,107.01	\$665,892.99	\$665,892.99	\$0.00
310000	Servicios básicos	\$1,920,000.00	\$0.00	\$1,920,000.00	\$661,872.99	\$1,258,127.01	\$661,872.99	\$0.00	\$1,258,127.01	\$661,872.99	\$661,872.99	\$0.00
311000	Energía eléctrica	\$1,920,000.00	\$0.00	\$1,920,000.00	\$661,872.99	\$1,258,127.01	\$661,872.99	\$0.00	\$1,258,127.01	\$661,872.99	\$661,872.99	\$0.00
311001	Servicio de Energía Eléctrica	\$1,920,000.00	\$0.00	\$1,920,000.00	\$661,872.99	\$1,258,127.01	\$661,872.99	\$0.00	\$1,258,127.01	\$661,872.99	\$661,872.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00





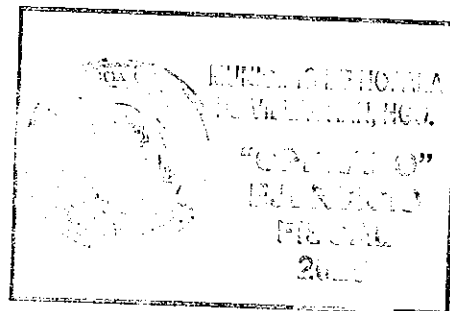
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:46 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$4,020.00	\$25,980.00	\$4,020.00	\$0.00	\$25,980.00	\$4,020.00	\$4,020.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$4,020.00	\$25,980.00	\$4,020.00	\$0.00	\$25,980.00	\$4,020.00	\$4,020.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$4,020.00	\$25,980.00	\$4,020.00	\$0.00	\$25,980.00	\$4,020.00	\$4,020.00	\$0.00
390000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,610,494.00	-\$10,494.00	\$2,610,494.00	\$0.00	-\$10,494.00	\$2,610,494.00	\$2,610,494.00	\$0.00
410000	Transferencias internas y asignaciones al sector públi	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,610,494.00	-\$10,494.00	\$2,610,494.00	\$0.00	-\$10,494.00	\$2,610,494.00	\$2,610,494.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestat	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,610,494.00	-\$10,494.00	\$2,610,494.00	\$0.00	-\$10,494.00	\$2,610,494.00	\$2,610,494.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestat	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,610,494.00	-\$10,494.00	\$2,610,494.00	\$0.00	-\$10,494.00	\$2,610,494.00	\$2,610,494.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,845,850.00	\$0.00	\$1,845,850.00	\$22,327.79	\$1,823,522.21	\$22,327.79	\$0.00	\$1,823,522.21	\$22,327.79	\$22,327.79	\$0.00
510000	Mobiliario y equipo de administración	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$6,500.00	\$0.00	\$6,500.00	\$22,327.79	-\$15,827.79	\$22,327.79	\$0.00	-\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
565000	Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$22,327.79	-\$15,827.79	\$22,327.79	\$0.00	-\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
565001	Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$22,327.79	-\$15,827.79	\$22,327.79	\$0.00	-\$15,827.79	\$22,327.79	\$22,327.79	\$0.00
580000	Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00

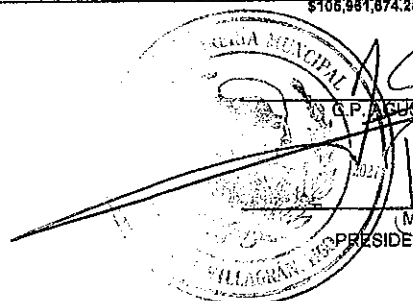


**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2025

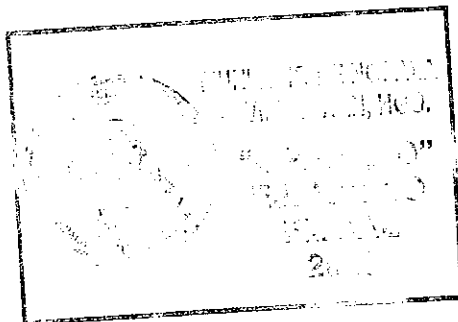
Fecha y 16/jul./2025
hora de Impresión 11:48 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
(FORTAMUN) Fondo de Aportaciones	\$15,744,781.00	\$1,191,966.00	\$16,936,746.00	\$9,183,166.77	\$7,753,579.23	\$6,637,012.77	\$3,646,164.00	\$11,289,733.23	\$6,637,012.77	\$6,637,012.77	\$0.00
Total Final	\$16,936,746.00	\$1,191,966.00	\$16,936,746.00	\$9,183,166.77	\$7,753,579.23	\$6,637,012.77	\$3,646,164.00	\$11,289,733.23	\$6,637,012.77	\$6,637,012.77	\$0.00


C. P. AGUSTO SILVESTRE CASTILLO LOZADA
TESORERO MUNICIPAL

MTRA. DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL


TEC. JOSÉ JUAN LÓPEZ ZAMUDIO
SINDICO PROCURADOR



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"



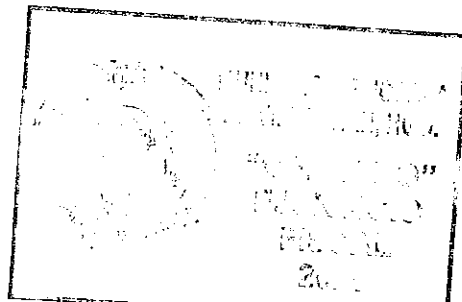
Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Fecha y 16/jul./2025
hora de Impresión 11:36 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000 Recursos Propios (Recursos Fiscales)												
200000	MATERIALES Y SUMINISTROS	\$1,034,033.00	\$0.00	\$1,034,033.00	\$831,433.72	\$202,699.28	\$831,433.72	\$0.00	\$202,699.28	\$831,433.72	\$831,433.72	\$0.00
210000	Materiales de administración, emisión de documentos	\$180,000.00	\$0.00	\$180,000.00	\$92,285.73	\$87,714.27	\$92,285.73	\$0.00	\$87,714.27	\$92,285.73	\$92,285.73	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$31,386.76	\$28,613.24	\$31,386.76	\$0.00	\$28,613.24	\$31,386.76	\$31,386.76	\$0.00
211001	Material de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$31,386.76	\$28,613.24	\$31,386.76	\$0.00	\$28,613.24	\$31,386.76	\$31,386.76	\$0.00
212000	Materiales y útiles de Impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,262.00	\$7,738.00	\$2,262.00	\$0.00	\$7,738.00	\$2,262.00	\$2,262.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$2,262.00	\$7,738.00	\$2,262.00	\$0.00	\$7,738.00	\$2,262.00	\$2,262.00	\$0.00
213000	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
216000	Material Impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$15,312.00	-\$5,312.00	\$15,312.00	\$0.00	-\$5,312.00	\$15,312.00	\$15,312.00	\$0.00
216001	Material Impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$15,312.00	-\$5,312.00	\$15,312.00	\$0.00	-\$5,312.00	\$15,312.00	\$15,312.00	\$0.00
216000	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$32,437.97	\$27,562.03	\$32,437.97	\$0.00	\$27,562.03	\$32,437.97	\$32,437.97	\$0.00
216001	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$32,437.97	\$27,562.03	\$32,437.97	\$0.00	\$27,562.03	\$32,437.97	\$32,437.97	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$25,000.00	\$0.00	\$25,000.00	\$10,887.00	\$14,113.00	\$10,887.00	\$0.00	\$14,113.00	\$10,887.00	\$10,887.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$10,887.00	-\$887.00	\$10,887.00	\$0.00	-\$887.00	\$10,887.00	\$10,887.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$270,000.00	\$0.00	\$270,000.00	\$312,399.58	-\$42,399.58	\$312,399.58	\$0.00	-\$42,399.58	\$312,399.58	\$312,399.58	\$0.00
221000	Productos alimenticios para personas	\$260,000.00	\$0.00	\$260,000.00	\$309,432.65	-\$49,432.65	\$309,432.65	\$0.00	-\$49,432.65	\$309,432.65	\$309,432.65	\$0.00
221001	Alimentación de Personas	\$260,000.00	\$0.00	\$260,000.00	\$309,432.65	-\$49,432.65	\$309,432.65	\$0.00	-\$49,432.65	\$309,432.65	\$309,432.65	\$0.00
223000	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$2,966.93	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$10,000.00	\$2,966.93	\$7,033.07	\$2,966.93	\$0.00	\$7,033.07	\$2,966.93	\$2,966.93	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$195,547.00	\$0.00	\$195,547.00	\$248,294.20	-\$52,747.20	\$248,294.20	\$0.00	-\$52,747.20	\$248,294.20	\$248,294.20	\$0.00
241000	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$21,300.00	-\$1,300.00	\$21,300.00	\$0.00	-\$1,300.00	\$21,300.00	\$21,300.00	\$0.00
241001	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$21,300.00	-\$1,300.00	\$21,300.00	\$0.00	-\$1,300.00	\$21,300.00	\$21,300.00	\$0.00
242000	Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$192,560.00	-\$157,560.00	\$192,560.00	\$0.00	-\$157,560.00	\$192,560.00	\$192,560.00	\$0.00
242001	Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$192,560.00	-\$157,560.00	\$192,560.00	\$0.00	-\$157,560.00	\$192,560.00	\$192,560.00	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00





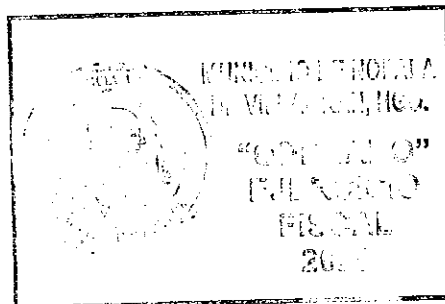
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:36 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
247001	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$33,564.20	\$36,982.80	\$33,564.20	\$0.00	\$36,982.80	\$33,564.20	\$33,564.20	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$33,564.20	\$36,982.80	\$33,564.20	\$0.00	\$36,982.80	\$33,564.20	\$33,564.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$110,000.00	\$0.00	\$110,000.00	\$18,171.88	\$91,828.12	\$18,171.88	\$0.00	\$91,828.12	\$18,171.88	\$18,171.88	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$7,434.98	\$42,565.04	\$7,434.98	\$0.00	\$42,565.04	\$7,434.98	\$7,434.98	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$7,434.98	\$42,565.04	\$7,434.98	\$0.00	\$42,565.04	\$7,434.98	\$7,434.98	\$0.00
254000	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$10,736.92	\$19,263.08	\$10,736.92	\$0.00	\$19,263.08	\$10,736.92	\$10,736.92	\$0.00
254001	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$10,736.92	\$19,263.08	\$10,736.92	\$0.00	\$19,263.08	\$10,736.92	\$10,736.92	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$61,327.23	-\$26,327.23	\$61,327.23	\$0.00	-\$26,327.23	\$61,327.23	\$61,327.23	\$0.00
261000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$61,327.23	-\$26,327.23	\$61,327.23	\$0.00	-\$26,327.23	\$61,327.23	\$61,327.23	\$0.00
261001	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$61,327.23	-\$26,327.23	\$61,327.23	\$0.00	-\$26,327.23	\$61,327.23	\$61,327.23	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$82,479.00	\$0.00	\$82,479.00	\$24,561.11	\$57,917.89	\$24,561.11	\$0.00	\$57,917.89	\$24,561.11	\$24,561.11	\$0.00
271000	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$2,002.00	\$20,477.00	\$2,002.00	\$0.00	\$20,477.00	\$2,002.00	\$2,002.00	\$0.00
271001	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$2,002.00	\$20,477.00	\$2,002.00	\$0.00	\$20,477.00	\$2,002.00	\$2,002.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$9,817.59	\$10,182.41	\$9,817.59	\$0.00	\$10,182.41	\$9,817.59	\$9,817.59	\$0.00
272001	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$9,817.59	\$10,182.41	\$9,817.59	\$0.00	\$10,182.41	\$9,817.59	\$9,817.59	\$0.00
273000	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$12,741.52	\$27,258.48	\$12,741.52	\$0.00	\$27,258.48	\$12,741.52	\$12,741.52	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$12,741.52	\$27,258.48	\$12,741.52	\$0.00	\$27,258.48	\$12,741.52	\$12,741.52	\$0.00





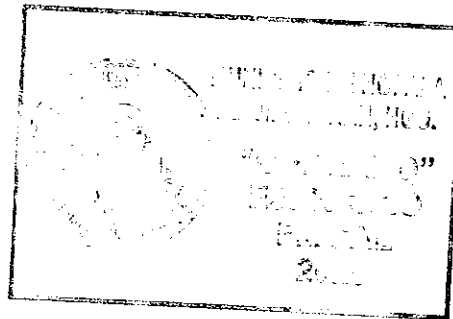
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:38 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$161,007.00	\$0.00	\$161,007.00	\$74,393.99	\$86,613.01	\$74,393.99	\$0.00	\$86,613.01	\$74,393.99	\$74,393.99	\$0.00
291000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de comput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de comput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$60,000.00	\$0.00	\$60,000.00	\$45,269.10	\$14,730.90	\$45,269.10	\$0.00	\$14,730.90	\$45,269.10	\$45,269.10	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$60,000.00	\$0.00	\$60,000.00	\$45,269.10	\$14,730.90	\$45,269.10	\$0.00	\$14,730.90	\$45,269.10	\$45,269.10	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$29,124.89	\$875.11	\$29,124.89	\$0.00	\$875.11	\$29,124.89	\$29,124.89	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$29,124.89	\$875.11	\$29,124.89	\$0.00	\$875.11	\$29,124.89	\$29,124.89	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,521,487.32	\$0.00	\$1,521,487.32	\$667,208.52	\$854,288.80	\$667,208.52	\$0.00	\$854,288.80	\$667,208.52	\$667,208.52	\$0.00
310000	Servicios básicos	\$72,124.32	\$0.00	\$72,124.32	\$23,438.33	\$48,687.99	\$23,438.33	\$0.00	\$48,687.99	\$23,438.33	\$23,438.33	\$0.00
311000	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$8,791.00	\$13,209.00	\$8,791.00	\$0.00	\$13,209.00	\$8,791.00	\$8,791.00	\$0.00
311001	Servicio de Energía Eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$8,791.00	\$13,209.00	\$8,791.00	\$0.00	\$13,209.00	\$8,791.00	\$8,791.00	\$0.00
312000	Gas	\$12,136.32	\$0.00	\$12,136.32	\$8,105.33	\$4,030.99	\$8,105.33	\$0.00	\$4,030.99	\$8,105.33	\$8,105.33	\$0.00
312001	Gas	\$12,136.32	\$0.00	\$12,136.32	\$8,105.33	\$4,030.99	\$8,105.33	\$0.00	\$4,030.99	\$8,105.33	\$8,105.33	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$8,540.00	-\$4,340.00	\$8,540.00	\$0.00	-\$4,340.00	\$8,540.00	\$8,540.00	\$0.00
315000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento c	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digita	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$230,834.00	\$0.00	\$230,834.00	\$85,114.15	\$145,719.85	\$85,114.15	\$0.00	\$145,719.85	\$85,114.15	\$85,114.15	\$0.00
321000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$39,294.15	\$73,825.85	\$39,294.15	\$0.00	\$73,825.85	\$39,294.15	\$39,294.15	\$0.00
322001	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$39,294.15	\$73,825.85	\$39,294.15	\$0.00	\$73,825.85	\$39,294.15	\$39,294.15	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$45,820.00	\$24,180.00	\$45,820.00	\$0.00	\$24,180.00	\$45,820.00	\$45,820.00	\$0.00





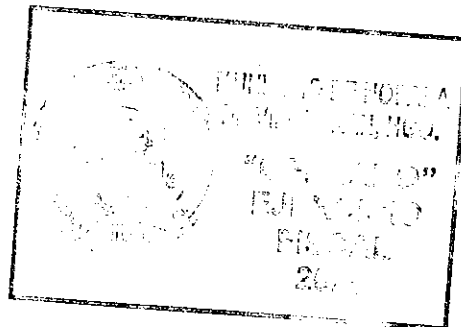
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/jul./2025
11:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
329001	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$45,820.00	\$24,180.00	\$45,820.00	\$0.00	\$24,180.00	\$45,820.00	\$45,820.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$185,000.00	\$0.00	\$185,000.00	\$1,980.00	\$163,020.00	\$1,980.00	\$0.00	\$163,020.00	\$1,980.00	\$1,980.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$1,980.00	\$23,020.00	\$1,980.00	\$0.00	\$23,020.00	\$1,980.00	\$1,980.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$1,980.00	\$23,020.00	\$1,980.00	\$0.00	\$23,020.00	\$1,980.00	\$1,980.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$25,000.00	\$0.00	\$25,000.00	\$328.20	\$24,671.80	\$328.20	\$0.00	\$24,671.80	\$328.20	\$328.20	\$0.00
341000	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$328.20	\$19,671.80	\$328.20	\$0.00	\$19,671.80	\$328.20	\$328.20	\$0.00
347001	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$328.20	\$19,671.80	\$328.20	\$0.00	\$19,671.80	\$328.20	\$328.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$235,000.00	\$0.00	\$235,000.00	\$102,062.00	\$132,938.00	\$102,062.00	\$0.00	\$132,938.00	\$102,062.00	\$102,062.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$58,140.00	\$1,860.00	\$58,140.00	\$0.00	\$1,860.00	\$58,140.00	\$58,140.00	\$0.00
351001	Conservación y mantenimiento menor de Inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$58,140.00	\$1,860.00	\$58,140.00	\$0.00	\$1,860.00	\$58,140.00	\$58,140.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$12,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$12,288.00	-\$7,288.00	\$12,288.00	\$0.00	-\$7,288.00	\$12,288.00	\$12,288.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$11,000.00	\$59,000.00	\$11,000.00	\$0.00	\$59,000.00	\$11,000.00	\$11,000.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$11,000.00	\$59,000.00	\$11,000.00	\$0.00	\$59,000.00	\$11,000.00	\$11,000.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$20,634.00	\$49,366.00	\$20,634.00	\$0.00	\$49,366.00	\$20,634.00	\$20,634.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$20,634.00	\$49,366.00	\$20,634.00	\$0.00	\$49,366.00	\$20,634.00	\$20,634.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajer	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00





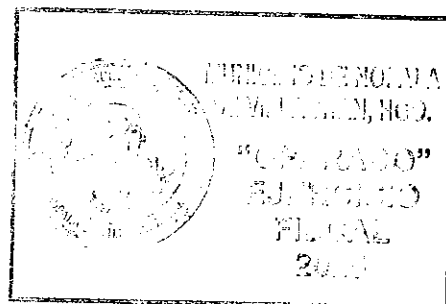
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:38 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
370000	Servicios de traslado y viáticos	\$176,000.00	\$0.00	\$176,000.00	\$232,992.06	-\$57,992.06	\$232,992.06	\$0.00	-\$57,992.06	\$232,992.06	\$232,992.06	\$0.00
375000	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$232,992.06	-\$82,992.06	\$232,992.06	\$0.00	-\$82,992.06	\$232,992.06	\$232,992.06	\$0.00
376001	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$232,992.06	-\$82,992.06	\$232,992.06	\$0.00	-\$82,992.06	\$232,992.06	\$232,992.06	\$0.00
379000	Otros servicios de traslado y hospedaje	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$203,629.00	\$0.00	\$203,629.00	\$221,293.78	-\$17,764.78	\$221,293.78	\$0.00	-\$17,764.78	\$221,293.78	\$221,293.78	\$0.00
382000	Gastos de orden social y cultural	\$203,629.00	\$0.00	\$203,629.00	\$221,293.78	-\$17,764.78	\$221,293.78	\$0.00	-\$17,764.78	\$221,293.78	\$221,293.78	\$0.00
382001	Gastos de orden social y cultural	\$203,629.00	\$0.00	\$203,629.00	\$221,293.78	-\$17,764.78	\$221,293.78	\$0.00	-\$17,764.78	\$221,293.78	\$221,293.78	\$0.00
380000	Otros servicios generales	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,108,474.26	\$0.00	\$10,108,474.26	\$689,604.62	\$9,418,869.64	\$689,604.62	\$0.00	\$9,418,869.64	\$689,604.62	\$689,604.62	\$0.00
410000	Transferencias internas y asignaciones al sector públi	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestat	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
416001	Transferencias internas otorgadas a entidades paraestat	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$424,335.00	\$0.00	\$424,335.00	\$689,604.62	-\$265,269.62	\$689,604.62	\$0.00	-\$265,269.62	\$689,604.62	\$689,604.62	\$0.00
441000	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$576,945.92	-\$252,610.92	\$576,945.92	\$0.00	-\$252,610.92	\$576,945.92	\$576,945.92	\$0.00
441001	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$576,945.92	-\$252,610.92	\$576,945.92	\$0.00	-\$252,610.92	\$576,945.92	\$576,945.92	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$112,658.70	-\$12,658.70	\$112,658.70	\$0.00	-\$12,658.70	\$112,658.70	\$112,658.70	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$112,658.70	-\$12,658.70	\$112,658.70	\$0.00	-\$12,658.70	\$112,658.70	\$112,658.70	\$0.00
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$0.00	\$287,656.70	\$0.00	\$0.00	\$0.00
630000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
631000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
631001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
640000	Vehículos y equipo de transporte	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
641000	Vehículos y equipo terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
641001	Vehículos y Equipo Terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
Recursos Propios (Recursos Fiscales)		\$12,951,851.28	\$0.00	\$12,951,851.28	\$2,188,244.88	\$10,763,606.42	\$2,188,244.88	\$0.00	\$10,763,606.42	\$2,188,244.88	\$2,188,244.88	\$0.00
810101 Fondo General de Participaciones												
100000	SERVICIOS PERSONALES	\$31,244,751.80	\$0.00	\$31,244,751.80	\$26,087,883.58	\$5,156,868.22	\$12,290,599.78	\$13,797,283....	\$18,954,152.02	\$12,290,599.78	\$12,280,599.78	\$0.00





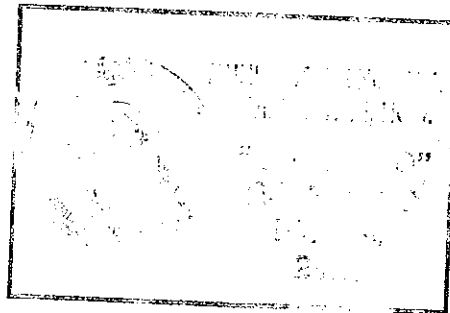
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

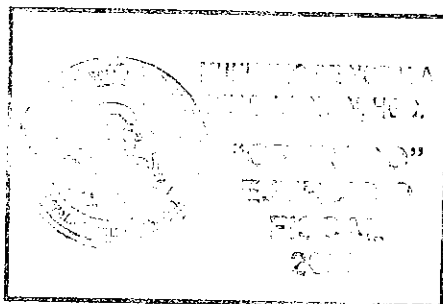
Uso: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:38 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$25,159,893.80	\$0.00	\$25,159,893.80	\$25,161,944.80	-\$2,051.00	\$11,808,661.00	\$13,353,283.00	\$13,351,232.80	\$11,808,661.00	\$11,808,661.00	\$0.00
111000	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,394,748.00	\$1,394,772.00	\$1,394,772.00	\$1,394,748.00	\$1,394,748.00	\$0.00
111001	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$1,394,748.00	\$1,394,772.00	\$1,394,772.00	\$1,394,748.00	\$1,394,748.00	\$0.00
113000	Sueldos base al personal permanente	\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,372,424.80	-\$2,051.00	\$10,413,913.00	\$11,958,511.80	\$11,956,460.80	\$10,413,913.00	\$10,413,913.00	\$0.00
113001	Sueldos	\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,372,424.80	-\$2,051.00	\$10,413,913.00	\$11,958,511.80	\$11,956,460.80	\$10,413,913.00	\$10,413,913.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,181,658.00	\$0.00	\$4,181,658.00	\$164,048.00	\$4,017,610.00	\$164,048.00	\$0.00	\$4,017,610.00	\$164,048.00	\$164,048.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$4,031,658.00	\$0.00	\$4,031,658.00	\$1,282.00	\$4,030,376.00	\$1,282.00	\$0.00	\$4,030,376.00	\$1,282.00	\$1,282.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$214,123.00	\$0.00	\$214,123.00	\$1,282.00	\$212,841.00	\$1,282.00	\$0.00	\$212,841.00	\$1,282.00	\$1,282.00	\$0.00
132002	Gratificación Anual	\$3,817,535.00	\$0.00	\$3,817,535.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$162,766.00	-\$12,766.00	\$162,766.00	\$0.00	-\$12,766.00	\$162,766.00	\$162,766.00	\$0.00
134001	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$162,766.00	-\$12,766.00	\$162,766.00	\$0.00	-\$12,766.00	\$162,766.00	\$162,766.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,903,200.00	\$0.00	\$1,903,200.00	\$781,890.78	\$1,141,309.22	\$317,890.78	\$444,000.00	\$1,585,309.22	\$317,890.78	\$317,890.78	\$0.00
152000	Indemnizaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$58,890.78	\$1,141,309.22	\$58,890.78	\$0.00	\$1,141,309.22	\$58,890.78	\$58,890.78	\$0.00
152001	Indemnizaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$58,890.78	\$1,141,309.22	\$58,890.78	\$0.00	\$1,141,309.22	\$58,890.78	\$58,890.78	\$0.00
154000	Prestaciones contractuales	\$87,200.00	\$0.00	\$87,200.00	\$87,200.00	\$0.00	\$55,000.00	\$12,200.00	\$12,200.00	\$55,000.00	\$55,000.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$87,200.00	\$0.00	\$87,200.00	\$87,200.00	\$0.00	\$55,000.00	\$12,200.00	\$12,200.00	\$55,000.00	\$55,000.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$204,200.00	\$431,800.00	\$431,800.00	\$204,200.00	\$204,200.00	\$0.00
159002	Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$204,200.00	\$431,800.00	\$431,800.00	\$204,200.00	\$204,200.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,678,168.00	\$0.00	\$1,678,168.00	\$72,788.00	\$1,605,380.00	\$72,788.00	\$0.00	\$1,605,380.00	\$72,788.00	\$72,788.00	\$0.00
310000	Servicios básicos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,078,168.00	\$0.00	\$1,078,168.00	\$72,788.00	\$1,005,380.00	\$72,788.00	\$0.00	\$1,005,380.00	\$72,788.00	\$72,788.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una nómina	\$998,168.00	\$0.00	\$998,168.00	\$72,788.00	\$925,380.00	\$72,788.00	\$0.00	\$925,380.00	\$72,788.00	\$72,788.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una nómina	\$998,168.00	\$0.00	\$998,168.00	\$72,788.00	\$925,380.00	\$72,788.00	\$0.00	\$925,380.00	\$72,788.00	\$72,788.00	\$0.00



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$5,914,000.00	\$0.00	\$5,914,000.00	\$1,998,015.94	\$3,915,984.06	\$1,998,015.94	\$0.00	\$3,915,984.06	\$1,998,015.94	\$1,998,015.94	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$5,254,000.00	\$0.00	\$5,254,000.00	\$1,630,831.00	\$3,623,169.00	\$1,630,831.00	\$0.00	\$3,623,169.00	\$1,630,831.00	\$1,630,831.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$5,254,000.00	\$0.00	\$5,254,000.00	\$1,630,831.00	\$3,623,169.00	\$1,630,831.00	\$0.00	\$3,623,169.00	\$1,630,831.00	\$1,630,831.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales	\$5,254,000.00	\$0.00	\$5,254,000.00	\$1,630,831.00	\$3,623,169.00	\$1,630,831.00	\$0.00	\$3,623,169.00	\$1,630,831.00	\$1,630,831.00	\$0.00
440000	Ayudas sociales	\$660,000.00	\$0.00	\$660,000.00	\$367,184.94	\$292,815.06	\$367,184.94	\$0.00	\$292,815.06	\$367,184.94	\$367,184.94	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$367,184.94	\$292,815.06	\$367,184.94	\$0.00	\$292,815.06	\$367,184.94	\$367,184.94	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$367,184.94	\$292,815.06	\$367,184.94	\$0.00	\$292,815.06	\$367,184.94	\$367,184.94	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones		\$39,654,660.00	\$0.00	\$39,654,660.00	\$28,168,667.62	\$11,485,992.38	\$28,168,667.62	\$13,797,283.80	\$25,283,146.28	\$14,361,403.72	\$14,361,403.72	\$0.00
810201 Fondo de Fomento Municipal												
200000	MATERIALES Y SUMINISTROS	\$7,616,830.00	\$0.00	\$7,616,830.00	\$2,244,754.21	\$5,372,075.79	\$2,244,754.21	\$0.00	\$5,372,075.79	\$2,244,754.21	\$2,244,754.21	\$0.00
210000	Materiales de administración, emisión de documentos	\$874,737.00	\$0.00	\$874,737.00	\$166,865.95	\$707,871.05	\$166,865.95	\$0.00	\$707,871.05	\$166,865.95	\$166,865.95	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$276,958.00	\$0.00	\$276,958.00	\$100,044.90	\$176,913.10	\$100,044.90	\$0.00	\$176,913.10	\$100,044.90	\$100,044.90	\$0.00
211001	Material de Oficina	\$276,958.00	\$0.00	\$276,958.00	\$100,044.90	\$176,913.10	\$100,044.90	\$0.00	\$176,913.10	\$100,044.90	\$100,044.90	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$240,000.00	\$15,787.80	\$224,212.40	\$15,787.80	\$0.00	\$224,212.40	\$15,787.80	\$15,787.80	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$240,000.00	\$15,787.80	\$224,212.40	\$15,787.80	\$0.00	\$224,212.40	\$15,787.80	\$15,787.80	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$49,733.45	-\$19,733.45	\$49,733.45	\$0.00	-\$19,733.45	\$49,733.45	\$49,733.45	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$30,000.00	\$49,733.45	-\$19,733.45	\$49,733.45	\$0.00	-\$19,733.45	\$49,733.45	\$49,733.45	\$0.00
215000	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$1,300.00	\$48,700.00	\$1,300.00	\$0.00	\$48,700.00	\$1,300.00	\$1,300.00	\$0.00
215001	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$1,300.00	\$48,700.00	\$1,300.00	\$0.00	\$48,700.00	\$1,300.00	\$1,300.00	\$0.00
216000	Material de limpieza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
216001	Material de limpieza	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$82,300.00	\$0.00	\$82,300.00	\$0.00	\$82,300.00	\$0.00	\$0.00	\$82,300.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

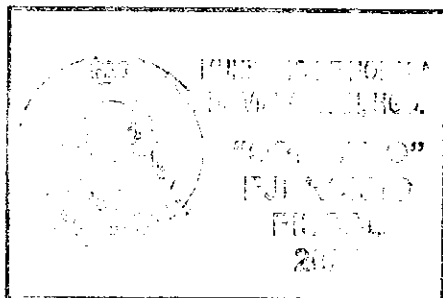
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Supervisor

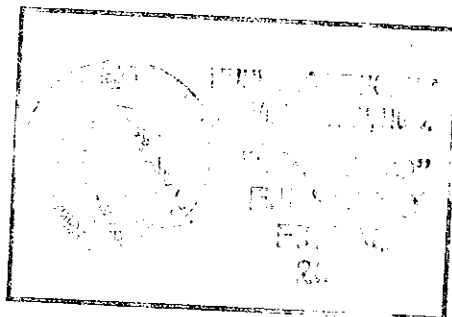
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
220000	Alimentos y utensilios	\$480,286.00	\$0.00	\$480,286.00	\$382,472.47	\$97,813.53	\$382,472.47	\$0.00	\$97,813.53	\$382,472.47	\$382,472.47	\$0.00
221000	Productos alimenticios para personas	\$450,286.00	\$0.00	\$450,286.00	\$368,801.97	\$81,484.03	\$368,801.97	\$0.00	\$81,484.03	\$368,801.97	\$368,801.97	\$0.00
221001	Alimentación de Personas	\$450,286.00	\$0.00	\$450,286.00	\$368,801.97	\$81,484.03	\$368,801.97	\$0.00	\$81,484.03	\$368,801.97	\$368,801.97	\$0.00
223000	Utensilios para el servicio de alimentación	\$30,000.00	\$0.00	\$30,000.00	\$13,670.50	\$16,329.50	\$13,670.50	\$0.00	\$16,329.50	\$13,670.50	\$13,670.50	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$30,000.00	\$0.00	\$30,000.00	\$13,670.50	\$16,329.50	\$13,670.50	\$0.00	\$16,329.50	\$13,670.50	\$13,670.50	\$0.00
230000	Materias primas y materiales de producción y comercial	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,922,919.00	\$0.00	\$1,922,919.00	\$173,762.22	\$1,749,156.78	\$173,762.22	\$0.00	\$1,749,156.78	\$173,762.22	\$173,762.22	\$0.00
241000	Productos minerales no metálicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$5,012.00	\$94,988.00	\$5,012.00	\$0.00	\$94,988.00	\$5,012.00	\$5,012.00	\$0.00
242001	Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$5,012.00	\$94,988.00	\$5,012.00	\$0.00	\$94,988.00	\$5,012.00	\$5,012.00	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$550.00	\$9,450.00	\$550.00	\$0.00	\$9,450.00	\$550.00	\$550.00	\$0.00
243001	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$550.00	\$9,450.00	\$550.00	\$0.00	\$9,450.00	\$550.00	\$550.00	\$0.00
244000	Madera y productos de madera	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$410,000.00	\$0.00	\$410,000.00	\$25,115.40	\$384,884.60	\$25,115.40	\$0.00	\$384,884.60	\$25,115.40	\$25,115.40	\$0.00
246001	Material eléctrico y electrónico	\$410,000.00	\$0.00	\$410,000.00	\$25,115.40	\$384,884.60	\$25,115.40	\$0.00	\$384,884.60	\$25,115.40	\$25,115.40	\$0.00
247000	Artículos metálicos para la construcción	\$5,919.00	\$0.00	\$5,919.00	\$3,400.25	\$2,518.75	\$3,400.25	\$0.00	\$2,518.75	\$3,400.25	\$3,400.25	\$0.00
247001	Artículos metálicos para la construcción	\$5,919.00	\$0.00	\$5,919.00	\$3,400.25	\$2,518.75	\$3,400.25	\$0.00	\$2,518.75	\$3,400.25	\$3,400.25	\$0.00
248000	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,310,000.00	\$0.00	\$1,310,000.00	\$139,684.57	\$1,170,315.43	\$139,684.57	\$0.00	\$1,170,315.43	\$139,684.57	\$139,684.57	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,310,000.00	\$0.00	\$1,310,000.00	\$139,684.57	\$1,170,315.43	\$139,684.57	\$0.00	\$1,170,315.43	\$139,684.57	\$139,684.57	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$741,608.00	\$0.00	\$741,608.00	\$35,081.22	\$706,526.78	\$35,081.22	\$0.00	\$706,526.78	\$35,081.22	\$35,081.22	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
262001	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
263000	Medicinas y productos farmacéuticos	\$344,436.00	\$0.00	\$344,436.00	\$20,501.82	\$323,934.18	\$20,501.82	\$0.00	\$323,934.18	\$20,501.82	\$20,501.82	\$0.00
263001	Medicinas y Productos Farmacéuticos	\$344,436.00	\$0.00	\$344,436.00	\$20,501.82	\$323,934.18	\$20,501.82	\$0.00	\$323,934.18	\$20,501.82	\$20,501.82	\$0.00
264000	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$5,659.00	\$44,341.00	\$5,659.00	\$0.00	\$44,341.00	\$5,659.00	\$5,659.00	\$0.00
264001	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$5,659.00	\$44,341.00	\$5,659.00	\$0.00	\$44,341.00	\$5,659.00	\$5,659.00	\$0.00
266000	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
266001	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
269000	Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
269001	Otros productos químicos	\$8,240.00	\$0.00	\$8,240.00	\$8,920.40	-\$2,680.40	\$8,920.40	\$0.00	-\$2,680.40	\$8,920.40	\$8,920.40	\$0.00
280000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$926,098.13	\$738,901.87	\$926,098.13	\$0.00	\$738,901.87	\$926,098.13	\$926,098.13	\$0.00
281000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$926,098.13	\$738,901.87	\$926,098.13	\$0.00	\$738,901.87	\$926,098.13	\$926,098.13	\$0.00
281001	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$926,098.13	\$738,901.87	\$926,098.13	\$0.00	\$738,901.87	\$926,098.13	\$926,098.13	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$895,000.00	\$0.00	\$895,000.00	\$127,540.26	\$767,459.74	\$127,540.26	\$0.00	\$767,459.74	\$127,540.26	\$127,540.26	\$0.00
271000	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$92,838.90	\$7,163.10	\$92,838.90	\$0.00	\$7,163.10	\$92,838.90	\$92,838.90	\$0.00
271001	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$92,838.90	\$7,163.10	\$92,838.90	\$0.00	\$7,163.10	\$92,838.90	\$92,838.90	\$0.00
272000	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$430,000.00	\$162.00	\$429,838.00	\$162.00	\$0.00	\$429,838.00	\$162.00	\$162.00	\$0.00
272001	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$430,000.00	\$162.00	\$429,838.00	\$162.00	\$0.00	\$429,838.00	\$162.00	\$162.00	\$0.00
273000	Artículos deportivos	\$360,000.00	\$0.00	\$360,000.00	\$34,541.36	\$325,458.64	\$34,541.36	\$0.00	\$325,458.64	\$34,541.36	\$34,541.36	\$0.00
273001	Artículos Deportivos	\$360,000.00	\$0.00	\$360,000.00	\$34,541.36	\$325,458.64	\$34,541.36	\$0.00	\$325,458.64	\$34,541.36	\$34,541.36	\$0.00
274000	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$635,000.00	\$0.00	\$635,000.00	\$432,933.96	\$202,066.04	\$432,933.96	\$0.00	\$202,066.04	\$432,933.96	\$432,933.96	\$0.00
281000	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$87,813.25	\$77,386.75	\$87,813.25	\$0.00	\$77,386.75	\$87,813.25	\$87,813.25	\$0.00
281001	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$87,813.25	\$77,386.75	\$87,813.25	\$0.00	\$77,386.75	\$87,813.25	\$87,813.25	\$0.00
286000	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$200,000.00	\$215,320.84	-\$15,320.84	\$215,320.84	\$0.00	-\$15,320.84	\$215,320.84	\$215,320.84	\$0.00
286001	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$200,000.00	\$215,320.84	-\$15,320.84	\$215,320.84	\$0.00	-\$15,320.84	\$215,320.84	\$215,320.84	\$0.00
288000	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$270,000.00	\$129,999.87	\$140,000.13	\$129,999.87	\$0.00	\$140,000.13	\$129,999.87	\$129,999.87	\$0.00
288001	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$270,000.00	\$129,999.87	\$140,000.13	\$129,999.87	\$0.00	\$140,000.13	\$129,999.87	\$129,999.87	\$0.00
300000	SERVICIOS GENERALES	\$5,345,420.76	\$0.00	\$5,345,420.76	\$2,037,280.32	\$3,308,140.44	\$2,037,280.32	\$0.00	\$3,308,140.44	\$2,037,280.32	\$2,037,280.32	\$0.00
310000	Servicios básicos	\$85,000.00	\$0.00	\$85,000.00	\$69,731.59	\$15,268.41	\$69,731.59	\$0.00	\$15,268.41	\$69,731.59	\$69,731.59	\$0.00
311000	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



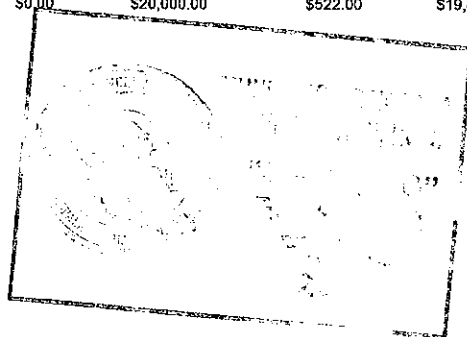
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usc: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 16/jul/2025 11:36 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311001	Servicio de Energía Eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$25,000.00	\$0.00	\$25,000.00	\$10,008.59	\$14,993.41	\$10,008.59	\$0.00	\$14,993.41	\$10,008.59	\$10,008.59	\$0.00
312001	Gas	\$25,000.00	\$0.00	\$25,000.00	\$10,008.59	\$14,993.41	\$10,008.59	\$0.00	\$14,993.41	\$10,008.59	\$10,008.59	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$10,077.00	-\$77.00	\$10,077.00	\$0.00	-\$77.00	\$10,077.00	\$10,077.00	\$0.00
314001	Servicio Telefónico Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$10,077.00	-\$77.00	\$10,077.00	\$0.00	-\$77.00	\$10,077.00	\$10,077.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$20,000.00	\$0.00	\$20,000.00	\$49,648.00	-\$29,648.00	\$49,648.00	\$0.00	-\$29,648.00	\$49,648.00	\$49,648.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$20,000.00	\$0.00	\$20,000.00	\$49,648.00	-\$29,648.00	\$49,648.00	\$0.00	-\$29,648.00	\$49,648.00	\$49,648.00	\$0.00
320000	Servicios de arrendamiento	\$670,000.00	\$0.00	\$670,000.00	\$308,461.12	\$363,538.88	\$308,461.12	\$0.00	\$363,538.88	\$308,461.12	\$308,461.12	\$0.00
322000	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$81,200.00	\$138,800.00	\$81,200.00	\$0.00	\$138,800.00	\$81,200.00	\$81,200.00	\$0.00
322001	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$81,200.00	\$138,800.00	\$81,200.00	\$0.00	\$138,800.00	\$81,200.00	\$81,200.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$34,220.00	\$65,780.00	\$34,220.00	\$0.00	\$65,780.00	\$34,220.00	\$34,220.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$34,220.00	\$65,780.00	\$34,220.00	\$0.00	\$65,780.00	\$34,220.00	\$34,220.00	\$0.00
328000	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$191,041.12	\$158,958.88	\$191,041.12	\$0.00	\$158,958.88	\$191,041.12	\$191,041.12	\$0.00
328001	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$191,041.12	\$158,958.88	\$191,041.12	\$0.00	\$158,958.88	\$191,041.12	\$191,041.12	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$281,200.00	\$0.00	\$281,200.00	\$49,516.00	\$231,684.00	\$49,516.00	\$0.00	\$231,684.00	\$49,516.00	\$49,516.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$200,000.00	\$0.00	\$200,000.00	\$10,000.00	\$190,000.00	\$10,000.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$200,000.00	\$0.00	\$200,000.00	\$10,000.00	\$190,000.00	\$10,000.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$81,200.00	\$0.00	\$81,200.00	\$39,516.00	\$41,684.00	\$39,516.00	\$0.00	\$41,684.00	\$39,516.00	\$39,516.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$81,200.00	\$0.00	\$81,200.00	\$39,516.00	\$41,684.00	\$39,516.00	\$0.00	\$41,684.00	\$39,516.00	\$39,516.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$121,205.32	\$0.00	\$121,205.32	\$12,528.00	\$108,677.32	\$12,528.00	\$0.00	\$108,677.32	\$12,528.00	\$12,528.00	\$0.00
345000	Seguro de bienes patrimoniales	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
345001	Seguros	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$85,000.00	\$0.00	\$85,000.00	\$12,528.00	\$72,472.00	\$12,528.00	\$0.00	\$72,472.00	\$12,528.00	\$12,528.00	\$0.00
347001	Fletes y maniobras	\$85,000.00	\$0.00	\$85,000.00	\$12,528.00	\$72,472.00	\$12,528.00	\$0.00	\$72,472.00	\$12,528.00	\$12,528.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,748,234.44	\$0.00	\$1,748,234.44	\$358,737.17	\$1,387,497.27	\$358,737.17	\$0.00	\$1,387,497.27	\$358,737.17	\$358,737.17	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$2,500.00	\$197,500.00	\$2,500.00	\$0.00	\$197,500.00	\$2,500.00	\$2,500.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$2,500.00	\$197,500.00	\$2,500.00	\$0.00	\$197,500.00	\$2,500.00	\$2,500.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$522.00	\$19,478.00	\$522.00	\$0.00	\$19,478.00	\$522.00	\$522.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$522.00	\$19,478.00	\$522.00	\$0.00	\$19,478.00	\$522.00	\$522.00	\$0.00





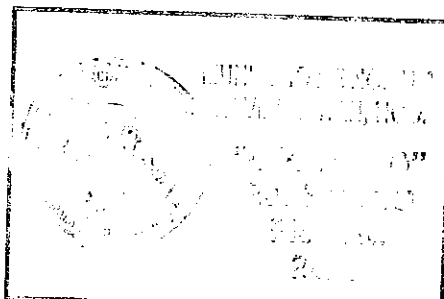
MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

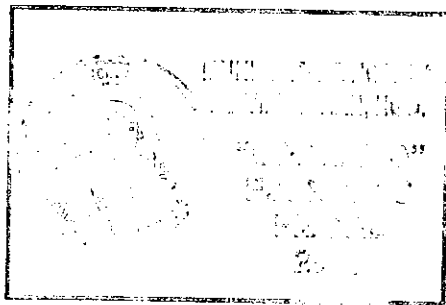
Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul/2025
hora de Impresión 11:38 a. m.

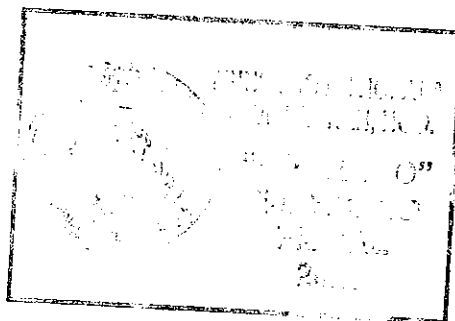
Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
355000	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$51,583.42	\$148,436.58	\$51,583.42	\$0.00	\$148,436.58	\$51,583.42	\$51,583.42	\$0.00
356001	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$51,583.42	\$148,436.58	\$51,583.42	\$0.00	\$148,436.58	\$51,583.42	\$51,583.42	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, e	\$530,000.00	\$0.00	\$530,000.00	\$109,445.99	\$420,554.01	\$109,445.99	\$0.00	\$420,554.01	\$109,445.99	\$109,445.99	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, e	\$530,000.00	\$0.00	\$530,000.00	\$109,445.99	\$420,554.01	\$109,445.99	\$0.00	\$420,554.01	\$109,445.99	\$109,445.99	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$761,234.44	\$0.00	\$761,234.44	\$194,705.76	\$566,528.68	\$194,705.76	\$0.00	\$566,528.68	\$194,705.76	\$194,705.76	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$761,234.44	\$0.00	\$761,234.44	\$194,705.76	\$566,528.68	\$194,705.76	\$0.00	\$566,528.68	\$194,705.76	\$194,705.76	\$0.00
359000	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje:	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$381,781.00	\$0.00	\$381,781.00	\$45,420.05	\$336,360.95	\$45,420.05	\$0.00	\$336,360.95	\$45,420.05	\$45,420.05	\$0.00
371000	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,798.00	-\$14,798.00	\$30,798.00	\$0.00	-\$14,798.00	\$30,798.00	\$30,798.00	\$0.00
371001	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$30,798.00	-\$14,798.00	\$30,798.00	\$0.00	-\$14,798.00	\$30,798.00	\$30,798.00	\$0.00
372000	Pasajes terrestres	\$66,781.00	\$0.00	\$66,781.00	\$0.00	\$66,781.00	\$0.00	\$0.00	\$66,781.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$66,781.00	\$0.00	\$66,781.00	\$0.00	\$66,781.00	\$0.00	\$0.00	\$66,781.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$14,824.05	\$285,375.95	\$14,824.05	\$0.00	\$285,375.95	\$14,824.05	\$14,824.05	\$0.00
375001	Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$14,824.05	\$285,375.95	\$14,824.05	\$0.00	\$285,375.95	\$14,824.05	\$14,824.05	\$0.00
380000	Servicios oficiales	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,194,886.39	\$805,113.61	\$1,194,886.39	\$0.00	\$805,113.61	\$1,194,886.39	\$1,194,886.39	\$0.00
382000	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,194,886.39	\$805,113.61	\$1,194,886.39	\$0.00	\$805,113.61	\$1,194,886.39	\$1,194,886.39	\$0.00
382001	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,194,886.39	\$805,113.61	\$1,194,886.39	\$0.00	\$805,113.61	\$1,194,886.39	\$1,194,886.39	\$0.00
390000	Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$840,234.68	\$259,765.32	\$840,234.68	\$0.00	\$259,765.32	\$840,234.68	\$840,234.68	\$0.00
440000	Ayudas sociales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$840,234.68	\$259,765.32	\$840,234.68	\$0.00	\$259,765.32	\$840,234.68	\$840,234.68	\$0.00
441000	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$742,867.64	\$257,132.36	\$742,867.64	\$0.00	\$257,132.36	\$742,867.64	\$742,867.64	\$0.00
441001	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$742,867.64	\$257,132.36	\$742,867.64	\$0.00	\$257,132.36	\$742,867.64	\$742,867.64	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$97,367.04	\$2,632.96	\$97,367.04	\$0.00	\$2,632.96	\$97,367.04	\$97,367.04	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$97,367.04	\$2,632.96	\$97,367.04	\$0.00	\$2,632.96	\$97,367.04	\$97,367.04	\$0.00
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$118,141.24	\$0.00	\$118,141.24	\$63,782.24	\$54,359.00	\$63,782.24	\$0.00	\$54,359.00	\$63,782.24	\$63,782.24	\$0.00



Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
510000	Mobiliario y equipo de administración	\$73,774.24	\$0.00	\$73,774.24	\$63,782.24	\$9,992.00	\$63,782.24	\$0.00	\$9,992.00	\$63,782.24	\$63,782.24	\$0.00
512000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$4,408.00	\$9,992.00	\$4,408.00	\$0.00	\$9,992.00	\$4,408.00	\$4,408.00	\$0.00
515000	Equipo de cómputo y de tecnología de la Información	\$59,374.24	\$0.00	\$59,374.24	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$59,374.24	\$0.00
515001	Equipo de cómputo y de tecnología de la Información	\$59,374.24	\$0.00	\$59,374.24	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$59,374.24	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,180,392.00	\$0.00	\$14,180,392.00	\$5,186,051.46	\$8,994,340.55	\$5,186,051.46	\$0.00	\$8,994,340.55	\$5,186,051.46	\$5,186,051.46	\$0.00
810301 Impuesto Sobre Automoviles Nuevos												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$416,441.00	\$0.00	\$416,441.00	\$0.00	\$416,441.00	\$0.00	\$0.00	\$416,441.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$216,625.76	\$0.00	\$216,625.76	\$0.00	\$216,625.76	\$0.00	\$0.00	\$216,625.76	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la Información	\$216,625.76	\$0.00	\$216,625.76	\$0.00	\$216,625.76	\$0.00	\$0.00	\$216,625.76	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la Información	\$216,625.76	\$0.00	\$216,625.76	\$0.00	\$216,625.76	\$0.00	\$0.00	\$216,625.76	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automoviles Nuevos		\$416,441.00	\$0.00	\$416,441.00	\$0.00	\$416,441.00	\$0.00	\$0.00	\$416,441.00	\$0.00	\$0.00	\$0.00
810401 Impuesto Especial Sobre Producción y Servicios (IEPS)												
300000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00



Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
440000 Ayudas sociales	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00
441000 Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00
441001 Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$200,000.00	\$175,665.00	\$200,000.00	\$0.00	\$175,665.00	\$200,000.00	\$200,000.00	\$0.00
Impuesto Especial Sobre Producción	\$475,665.00	\$0.00	\$475,665.00	\$200,000.00	\$475,665.00	\$200,000.00	\$0.00	\$475,665.00	\$200,000.00	\$200,000.00	\$0.00
810501 Incentivos a la Venta Final de Gasolinas y Diésel (IVFGD)											
300000 SERVICIOS GENERALES	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
Incentivos a la Venta Final de Gasolin:	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00
810601 Fondo de Compensación del Impuesto Sobre Automoviles Nuevos											
300000 SERVICIOS GENERALES	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social y cultural	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$59,508.00	\$0.00	\$0.00	\$0.00
810701 Fondo de Fiscalización y Recaudación											
200000 MATERIALES Y SUMINISTROS	\$155,683.20	\$0.00	\$155,683.20	\$186,194.94	-\$30,511.74	\$186,194.94	\$0.00	-\$30,511.74	\$186,194.94	\$186,194.94	\$0.00
210000 Materiales de administración, emisión de documentos	\$155,683.20	\$0.00	\$155,683.20	\$186,194.94	-\$30,511.74	\$186,194.94	\$0.00	-\$30,511.74	\$186,194.94	\$186,194.94	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$80,683.20	\$0.00	\$80,683.20	\$46,319.47	\$14,343.73	\$46,319.47	\$0.00	\$14,343.73	\$46,319.47	\$46,319.47	\$0.00
211001 Material de Oficina	\$80,683.20	\$0.00	\$80,683.20	\$46,319.47	\$14,343.73	\$46,319.47	\$0.00	\$14,343.73	\$46,319.47	\$46,319.47	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de li	\$10,000.00	\$0.00	\$10,000.00	\$28,547.60	-\$18,547.60	\$28,547.60	\$0.00	-\$18,547.60	\$28,547.60	\$28,547.60	\$0.00
214001 Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$28,547.60	-\$18,547.60	\$28,547.60	\$0.00	-\$18,547.60	\$28,547.60	\$28,547.60	\$0.00
215000 Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$68,661.87	-\$53,661.87	\$68,661.87	\$0.00	-\$53,661.87	\$68,661.87	\$68,661.87	\$0.00
216001 Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$68,661.87	-\$53,661.87	\$68,661.87	\$0.00	-\$53,661.87	\$68,661.87	\$68,661.87	\$0.00





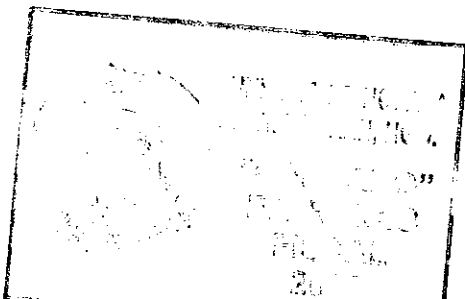
MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 16/jul./2025 11:36 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
218000	Materiales para el registro e identificación de bienes y pe	\$70,000.00	\$0.00	\$70,000.00	\$42,888.00	\$27,334.00	\$42,888.00	\$0.00	\$27,334.00	\$42,888.00	\$42,888.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$50,000.00	\$0.00	\$50,000.00	\$14,828.00	\$35,174.00	\$14,828.00	\$0.00	\$35,174.00	\$14,828.00	\$14,828.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$20,000.00	\$0.00	\$20,000.00	\$27,840.00	-\$7,840.00	\$27,840.00	\$0.00	-\$7,840.00	\$27,840.00	\$27,840.00	\$0.00
300000	SERVICIOS GENERALES	\$1,316,812.00	\$0.00	\$1,316,812.00	\$404,673.00	\$911,939.00	\$404,673.00	\$0.00	\$911,939.00	\$404,673.00	\$404,673.00	\$0.00
310000	Servicios básicos	\$194,912.00	\$0.00	\$194,912.00	\$71,456.00	\$123,456.00	\$71,456.00	\$0.00	\$123,456.00	\$71,456.00	\$71,456.00	\$0.00
314000	Telefonía tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefonico Tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento r	\$192,000.00	\$0.00	\$192,000.00	\$71,456.00	\$120,544.00	\$71,456.00	\$0.00	\$120,544.00	\$71,456.00	\$71,456.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digita	\$192,000.00	\$0.00	\$192,000.00	\$71,456.00	\$120,544.00	\$71,456.00	\$0.00	\$120,544.00	\$71,456.00	\$71,456.00	\$0.00
320000	Servicios de arrendamiento	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
327001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$8,000.00	\$15,000.00	\$15,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$381,200.00	\$0.00	\$381,200.00	\$16,053.00	\$365,147.00	\$16,053.00	\$0.00	\$365,147.00	\$16,053.00	\$16,053.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de apoyo administrativo, fotocopiado e impresi	\$321,200.00	\$0.00	\$321,200.00	\$1,205.00	\$319,995.00	\$1,205.00	\$0.00	\$319,995.00	\$1,205.00	\$1,205.00	\$0.00
338001	Servicios de apoyo administrativo, fotocopiado e impresi	\$321,200.00	\$0.00	\$321,200.00	\$1,205.00	\$319,995.00	\$1,205.00	\$0.00	\$319,995.00	\$1,205.00	\$1,205.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,848.00	\$15,152.00	\$14,848.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,848.00	\$15,152.00	\$14,848.00	\$0.00	\$15,152.00	\$14,848.00	\$14,848.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios de comunicación social y publicidad	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$451,299.00	\$11,201.00	\$0.00	\$451,299.00	\$11,201.00	\$11,201.00	\$0.00
381000	Difusión por radio, televisión y otros medios de mensaje:	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$451,299.00	\$11,201.00	\$0.00	\$451,299.00	\$11,201.00	\$11,201.00	\$0.00
381001	Difusión de programas y actividades gubernamentales	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$451,299.00	\$11,201.00	\$0.00	\$451,299.00	\$11,201.00	\$11,201.00	\$0.00
380000	Otros servicios generales	\$225,000.00	\$0.00	\$225,000.00	\$290,963.00	-\$65,963.00	\$290,963.00	\$0.00	-\$65,963.00	\$290,963.00	\$290,963.00	\$0.00
392000	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,085.00	\$21,935.00	\$3,085.00	\$0.00	\$21,935.00	\$3,085.00	\$3,085.00	\$0.00
392001	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$3,085.00	\$21,935.00	\$3,085.00	\$0.00	\$21,935.00	\$3,085.00	\$3,085.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una n	\$200,000.00	\$0.00	\$200,000.00	\$287,898.00	-\$87,898.00	\$287,898.00	\$0.00	-\$87,898.00	\$287,898.00	\$287,898.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una n	\$200,000.00	\$0.00	\$200,000.00	\$287,898.00	-\$87,898.00	\$287,898.00	\$0.00	-\$87,898.00	\$287,898.00	\$287,898.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$293,766.80	\$0.00	\$293,766.80	\$161,473.98	\$132,292.82	\$161,473.98	\$0.00	\$132,292.82	\$161,473.98	\$161,473.98	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 16/jul./2025
11:36 a. m.

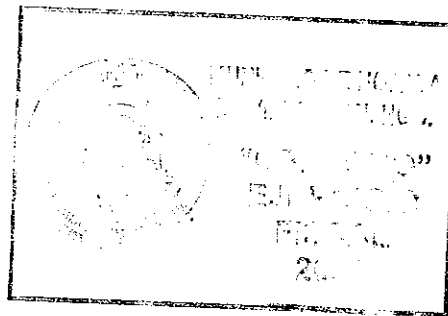
Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
510000	Mobiliario y equipo de administración	\$280,766.80	\$0.00	\$280,766.80	\$161,473.98	\$119,292.82	\$161,473.98	\$0.00	\$119,292.82	\$161,473.98	\$161,473.98	\$0.00
511000	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$61,068.00	\$19,698.80	\$61,068.00	\$0.00	\$19,698.80	\$61,068.00	\$61,068.00	\$0.00
511001	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$61,068.00	\$19,698.80	\$61,068.00	\$0.00	\$19,698.80	\$61,068.00	\$61,068.00	\$0.00
515000	Equipo de cómputo y de tecnología de la Información	\$200,000.00	\$0.00	\$200,000.00	\$100,405.98	\$99,594.02	\$100,405.98	\$0.00	\$99,594.02	\$100,405.98	\$100,405.98	\$0.00
515001	Equipo de cómputo y de tecnología de la Información	\$200,000.00	\$0.00	\$200,000.00	\$100,405.98	\$99,594.02	\$100,405.98	\$0.00	\$99,594.02	\$100,405.98	\$100,405.98	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,788,042.00	\$0.00	\$1,788,042.00	\$782,341.92	\$1,013,700.08	\$782,341.92	\$0.00	\$1,013,700.08	\$782,341.92	\$782,341.92	\$0.00

810801 Fondo de Compensación

300000	SERVICIOS GENERALES	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		\$508,984.00	\$0.00	\$508,984.00	\$0.00	\$508,984.00	\$0.00	\$0.00	\$508,984.00	\$0.00	\$0.00	\$0.00

810901 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta Enterado a la Federación

200000	MATERIALES Y SUMINISTROS	\$900,000.00	\$0.00	\$900,000.00	\$73,547.44	\$826,452.56	\$73,547.44	\$0.00	\$826,452.56	\$73,547.44	\$73,547.44	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
280000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$73,547.44	\$426,452.56	\$73,547.44	\$0.00	\$426,452.56	\$73,547.44	\$73,547.44	\$0.00
281000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$73,547.44	\$426,452.56	\$73,547.44	\$0.00	\$426,452.56	\$73,547.44	\$73,547.44	\$0.00
281001	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$73,547.44	\$426,452.56	\$73,547.44	\$0.00	\$426,452.56	\$73,547.44	\$73,547.44	\$0.00



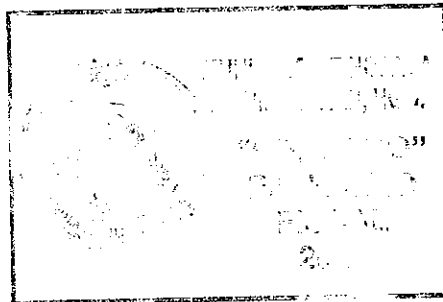
Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de instalación, reparación, mantenimiento y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
361000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
361001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Participación por la Recaudación Obt		\$1,000,000.00	\$0.00	\$1,000,000.00	\$73,647.44	\$926,352.56	\$73,647.44	\$0.00	\$926,352.56	\$73,647.44	\$73,647.44	\$0.00

820101 (FAISMUN) Fondo de Aportaciones para la Infraestructura Social Municipal

600000	INVERSION PUBLICA	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$10,982,980.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
(FAISMUN) Fondo de Aportaciones p		\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00

820201 (FORTAMUN) Fondo de Aportaciones para el Fortalecimiento de los Municipios

100000	SERVICIOS PERSONALES	\$7,718,217.00	\$500,000.00	\$8,218,217.00	\$5,292,392.00	\$2,925,825.00	\$2,101,094.00	\$3,191,298.00	\$6,117,123.00	\$2,101,094.00	\$2,101,094.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$1,885,910.00	\$3,185,498.00	\$4,473,934.00	\$1,885,910.00	\$1,885,910.00	\$0.00
113000	Sueldos base al personal permanente	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$1,885,910.00	\$3,185,498.00	\$4,473,934.00	\$1,885,910.00	\$1,885,910.00	\$0.00
113001	Sueldos	\$6,359,844.00	\$0.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$1,885,910.00	\$3,185,498.00	\$4,473,934.00	\$1,885,910.00	\$1,885,910.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,208,373.00	\$500,000.00	\$1,708,373.00	\$188,884.00	\$1,519,689.00	\$182,884.00	\$5,800.00	\$1,525,489.00	\$182,884.00	\$182,884.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$188,684.00	\$406,716.00	\$182,884.00	\$5,800.00	\$412,516.00	\$182,884.00	\$182,884.00	\$0.00
134001	Compensaciones	\$95,400.00	\$500,000.00	\$595,400.00	\$188,684.00	\$406,716.00	\$182,884.00	\$5,800.00	\$412,516.00	\$182,884.00	\$182,884.00	\$0.00
140000	Seguridad Social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

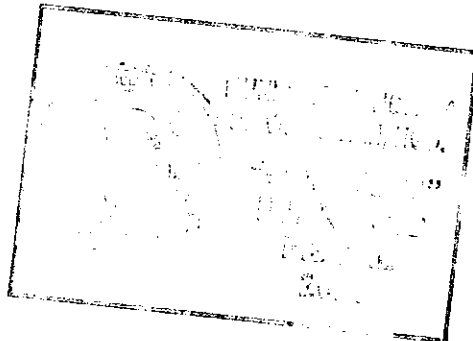
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de Impresión 11:36 a. m.

Rep: rptEstadoPresupuesto-gastos_FIR

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
144000	Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
160000	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$32,300.00	\$17,700.00	\$32,300.00	\$0.00	\$17,700.00	\$32,300.00	\$32,300.00	\$0.00
162000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$32,300.00	\$17,700.00	\$32,300.00	\$0.00	\$17,700.00	\$32,300.00	\$32,300.00	\$0.00
162001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$32,300.00	\$17,700.00	\$32,300.00	\$0.00	\$17,700.00	\$32,300.00	\$32,300.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,449,714.00	\$216,643.21	\$1,665,357.21	\$740,892.28	\$924,464.93	\$740,892.28	\$0.00	\$924,464.93	\$740,892.28	\$740,892.28	\$0.00
220000	Alimentos y utensilios	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$216,643.21	\$216,643.21	\$190,675.20	\$24,968.01	\$190,675.20	\$0.00	\$24,968.01	\$190,675.20	\$190,675.20	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$216,643.21	\$216,643.21	\$190,675.20	\$24,968.01	\$190,675.20	\$0.00	\$24,968.01	\$190,675.20	\$190,675.20	\$0.00
246001	Material eléctrico y electrónico	\$0.00	\$216,643.21	\$216,643.21	\$190,675.20	\$24,968.01	\$190,675.20	\$0.00	\$24,968.01	\$190,675.20	\$190,675.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$350,335.88	\$649,664.12	\$350,335.88	\$0.00	\$649,664.12	\$350,335.88	\$350,335.88	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$350,335.88	\$649,664.12	\$350,335.88	\$0.00	\$649,664.12	\$350,335.88	\$350,335.88	\$0.00
261001	Combustibles, lubricantes y editivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$350,335.88	\$649,664.12	\$350,335.88	\$0.00	\$649,664.12	\$350,335.88	\$350,335.88	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$320,000.00	\$0.00	\$320,000.00	\$188,059.20	\$131,940.80	\$188,059.20	\$0.00	\$131,940.80	\$188,059.20	\$188,059.20	\$0.00
271000	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$188,059.20	\$131,940.80	\$188,059.20	\$0.00	\$131,940.80	\$188,059.20	\$188,059.20	\$0.00
271001	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$188,059.20	\$131,940.80	\$188,059.20	\$0.00	\$131,940.80	\$188,059.20	\$188,059.20	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$11,822.00	\$28,178.00	\$11,822.00	\$0.00	\$28,178.00	\$11,822.00	\$11,822.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$11,822.00	\$28,178.00	\$11,822.00	\$0.00	\$28,178.00	\$11,822.00	\$11,822.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$11,822.00	\$28,178.00	\$11,822.00	\$0.00	\$28,178.00	\$11,822.00	\$11,822.00	\$0.00
300000	SERVICIOS GENERALES	\$2,131,000.00	\$0.00	\$2,131,000.00	\$929,224.90	\$1,201,775.10	\$929,224.90	\$0.00	\$1,201,775.10	\$929,224.90	\$929,224.90	\$0.00
310000	Servicios básicos	\$1,920,000.00	\$0.00	\$1,920,000.00	\$890,257.90	\$1,029,742.10	\$890,257.90	\$0.00	\$1,029,742.10	\$890,257.90	\$890,257.90	\$0.00
311000	Energía eléctrica	\$1,920,000.00	\$0.00	\$1,920,000.00	\$890,257.90	\$1,029,742.10	\$890,257.90	\$0.00	\$1,029,742.10	\$890,257.90	\$890,257.90	\$0.00
311001	Servicio de Energía Eléctrica	\$1,920,000.00	\$0.00	\$1,920,000.00	\$890,257.90	\$1,029,742.10	\$890,257.90	\$0.00	\$1,029,742.10	\$890,257.90	\$890,257.90	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$0.00	\$70,000.00	\$34,947.00	\$35,053.00	\$34,947.00	\$0.00	\$35,053.00	\$34,947.00	\$34,947.00	\$0.00
334000	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$34,947.00	\$35,053.00	\$34,947.00	\$0.00	\$35,053.00	\$34,947.00	\$34,947.00	\$0.00
334001	Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$34,947.00	\$35,053.00	\$34,947.00	\$0.00	\$35,053.00	\$34,947.00	\$34,947.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
346000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
346001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 16/jul./2025
hora de impresión 11:38 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
350000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$4,020.00	\$25,980.00	\$4,020.00	\$0.00	\$25,980.00	\$4,020.00	\$4,020.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$4,020.00	\$25,980.00	\$4,020.00	\$0.00	\$25,980.00	\$4,020.00	\$4,020.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$4,020.00	\$25,980.00	\$4,020.00	\$0.00	\$25,980.00	\$4,020.00	\$4,020.00	\$0.00
390000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$2,600,000.00	\$460,494.00	\$3,060,494.00	\$3,060,494.00	\$0.00	\$3,060,494.00	\$0.00	\$0.00	\$3,060,494.00	\$3,060,494.00	\$0.00
410000	Transferencias Internas y asignaciones al sector públi	\$2,600,000.00	\$460,494.00	\$3,060,494.00	\$3,060,494.00	\$0.00	\$3,060,494.00	\$0.00	\$0.00	\$3,060,494.00	\$3,060,494.00	\$0.00
416000	Transferencias Internas otorgadas a entidades paraestatal	\$2,600,000.00	\$460,494.00	\$3,060,494.00	\$3,060,494.00	\$0.00	\$3,060,494.00	\$0.00	\$0.00	\$3,060,494.00	\$3,060,494.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatal	\$2,600,000.00	\$460,494.00	\$3,060,494.00	\$3,060,494.00	\$0.00	\$3,060,494.00	\$0.00	\$0.00	\$3,060,494.00	\$3,060,494.00	\$0.00
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,845,860.00	\$15,827.79	\$1,861,677.79	\$22,327.79	\$1,839,350.00	\$22,327.79	\$0.00	\$1,839,350.00	\$22,327.79	\$22,327.79	\$0.00
610000	Mobiliario y equipo de administración	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
611000	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
611001	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
616000	Equipo de cómputo y de tecnología de la Información	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
616001	Equipo de cómputo y de tecnología de la Información	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
620000	Mobiliario y equipo educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
623000	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
623001	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
640000	Vehículos y equipo de transporte	\$1,324,360.00	\$0.00	\$1,324,360.00	\$0.00	\$1,324,360.00	\$0.00	\$0.00	\$1,324,360.00	\$0.00	\$0.00	\$0.00
641000	Vehículos y equipo terrestre	\$1,324,360.00	\$0.00	\$1,324,360.00	\$0.00	\$1,324,360.00	\$0.00	\$0.00	\$1,324,360.00	\$0.00	\$0.00	\$0.00
641001	Vehículos y Equipo Terrestre	\$1,324,360.00	\$0.00	\$1,324,360.00	\$0.00	\$1,324,360.00	\$0.00	\$0.00	\$1,324,360.00	\$0.00	\$0.00	\$0.00
660000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
661000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
661001	Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
680000	Maquinaria, otros equipos y herramientas	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
685000	Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
685001	Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$22,327.79	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$22,327.79	\$0.00
680000	Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
681000	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
681001	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usc. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

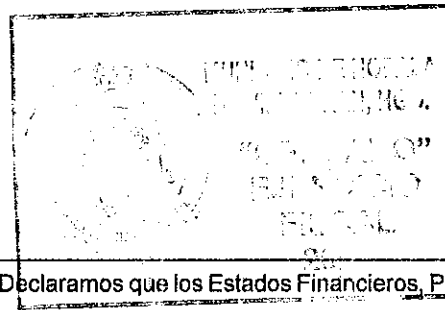
Fecha y 16/jul./2025
hora de Impresión 11:36 a. m.

Unidad Administrativa											Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
(FORTAMUN) Fondo de Aportaciones	\$16,744,781.00	\$1,191,988.00	\$16,936,746.00	\$10,046,330.97	\$8,891,416.03	\$8,854,032.97	\$9,191,298.00	\$10,082,713.03	\$8,854,032.97	\$8,954,032.97	\$0.00
Total Final	\$106,981,874.28	\$802,827.00	\$106,464,301.28	\$46,604,204.16	\$59,860,097.12	\$29,616,822.36	\$16,988,681.80	\$78,848,878.92	\$29,616,822.36	\$29,616,822.36	\$0.00

C.P. AGUSTO SILVESTRE CASTILLO LOZADA
TESORERO MUNICIPAL

MTA. DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL

TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VÉRACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"